HAZLETON AREA SCHOOL DISTRICT
2016-2017 BUDGET
MAINTENANCE DEPARTMENT (2600's)

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
G/L Account (Function) 2610 Supervision Of Operation & Maintenance Totals												
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv.												
10.2610.324.000.00.120.000	Administration Building	Last Worked on 2/10/2016 1:20pm amm	$ -	$ -	$ -	$ -	$ -	$ 80.00	$ -	$ -	$ -	$ 190.00
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv. Totals			$ -	$ -	$ -	$ -	$ -	$ 80.00	$ -	$ -	$ -	$ 190.00
Object 340 Technical Services												
10.2610.340.000.00.120.000	Administration Building	Hazardous Material Compliance Report	$ 9,600.00	$ 9,600.00	$ 9,600.00	$ 347.54	$ 17,750.00	$ -	$ 16,500.00	$ -	$ 16,500.00	$ 3,540.50
Object 340 Technical Services Totals			$ 9,600.00	$ 9,600.00	$ 9,600.00	$ 347.54	$ 17,750.00	$ -	$ 16,500.00	$ -	$ 16,500.00	$ 3,540.50
Object 448 Lease/Rental of Hardware & Related Tech. Services												
10.2610.448.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 267.37	$ -	$ -	$ -	$ -
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			$ -	$ -	$ -	$ -	$ -	$ 267.37	$ -	$ -	$ -	$ -
Object 531 Postage												
10.2610.531.000.00.100.000	Warehouse		$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00	$ -	$ 2,000.00	$ -
10.2610.531.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 1,000.00	$ -	$ 1,171.83	$ -	$ 1,030.80
Object 531 Postage Totals			$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00	$ 1,000.00	$ 2,000.00	$ 1,171.83	$ 2,000.00	$ 1,030.80
Object 535 Communications - Cell Phones												
10.2610.535.000.00.120.000	Administration Building	Supervisors and Maint. Hc. Communications	$ 23,300.00	$ 23,300.00	$ 23,300.00	$ 156.51	$ 22,472.00	$ 930.08	$ 21,593.00	$ (37.44)	$ 21,130.00	$ (76.96)
Object 535 Communications - Cell Phones Totals			$ 23,300.00	$ 23,300.00	$ 23,300.00	$ 156.51	$ 22,472.00	$ 930.08	$ 21,593.00	$ (37.44)	$ 21,130.00	$ (76.96)
Object 540 Advertising												
10.2610.540.000.00.120.000	Administration Building	Advertising	$ 5,115.00	$ 5,115.00	$ 5,115.00	$ -	$ 4,961.00	$ 65.39	$ 4,961.00	$ -	$ 4,961.00	$ 295.77
Object 540 Advertising Totals			$ 5,115.00	$ 5,115.00	$ 5,115.00	$ -	$ 4,961.00	$ 65.39	$ 4,961.00	$ -	$ 4,961.00	$ 295.77
Object 580 Travel (Mileage)												
10.2610.580.000.00.120.000	Administration Building	Maintenance Department	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	$ 1,300.00	$ -	$ 1,300.00	$ -	$ 1,300.00	$ -
Object 580 Travel (Mileage) Totals			$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	$ 1,300.00	$ -	$ 1,300.00	$ -	$ 1,300.00	$ -
Object 581 Travel (Conference)												
10.2610.581.000.00.120.000	Administration Building	Maintenance Supervisors and MMT's	$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ -
Object 581 Travel (Conference) Totals			$ 3,500.00	$ 3,500.00	$ 3,500.00	$ -	$ 3,000.00	$ -	$ -	$ -	$ -	$ -
Object 611 General Supplies												
10.2610.611.000.00.120.000	Administration Building	Office Supplies and upgrades	$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 624.45	$ 2,000.00	$ 2,378.48	$ 2,000.00	$ 2,419.77	$ 2,000.00	$ 1,321.17
Object 611 General Supplies Totals			$ 3,000.00	$ 3,000.00	$ 3,000.00	$ 624.45	$ 2,000.00	$ 2,378.48	$ 2,000.00	$ 2,419.77	$ 2,000.00	$ 1,321.17
Object 618 Admin. Software, Licensing Fees & Supplies												
10.2610.618.000.00.120.000	Administration Building	School Dude	$ 13,570.00	$ 13,570.00	$ 13,570.00	$ -	$ 21,249.00	$ 13,569.37	$ 20,832.00	$ 15,242.17	$ 19,840.00	$ 15,242.17
Object 618 Admin. Software, Licensing Fees & Supplies Totals			$ 13,570.00	$ 13,570.00	$ 13,570.00	$ -	$ 21,249.00	$ 13,569.37	$ 20,832.00	$ 15,242.17	$ 19,840.00	$ 15,242.17
Object 635 Meals / Refreshments												
10.2610.635.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 125.00	$ -	$ 272.50	$ -	$ 1,696.25
10.2610.635.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 252.50	$ -	$ -
Object 635 Meals / Refreshments Totals			$ -	$ -	$ -	$ -	$ -	$ 125.00	$ -	$ 525.00	$ -	$ 1,696.25
Object 642 Reference Books												
10.2610.642.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 435.64	$ -	$ -	$ -	$ 324.54
Object 642 Reference Books Totals			$ -	$ -	$ -	$ -	$ -	$ 435.64	$ -	$ -	$ -	$ 324.54
Object 751 Non-Capital Equipment - Original & Additional												
10.2610.751.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 162.69	$ -	$ 114.95	$ -	$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			$ -	$ -	$ -	$ -	$ -	$ 162.69	$ -	$ 114.95	$ -	$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.												
10.2610.757.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,638.00	$ -	$ 444.86
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,638.00	$ -	$ 444.86
Object 810 Dues & Fees												
10.2610.810.000.00.120.000	Administration Building	PASBO Dues and CAN-DO Park Fee	$ 6,120.00	$ 6,120.00	$ -	$ -	$ -	$ 186.00	$ -	$ 363.00	$ -	$ 387.00
Object 810 Dues & Fees Totals			$ 6,120.00	$ 6,120.00	$ -	$ -	$ -	$ 186.00	$ -	$ 363.00	$ -	$ 387.00
G/L Account (Function) 2610 Supervision Of Operation & Maintenance Totals		2610	$ 67,705.00	$ 67,705.00	$ 61,585.00	$ 1,128.50	$ 74,732.00	$ 19,200.02	$ 69,186.00	$ 21,437.28	$ 67,731.00	$ 24,396.10
G/L Account (Function) 2620 Operation Of Buildings Service												
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv.												
10.2620.324.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 3,540.50	$ -	$ -	$ -	$ -
Object 324 Prof.Educ.Serv.-Employee Training&Develop.Serv. Totals			$ -	$ -	$ -	$ -	$ -	$ 3,540.50	$ -	$ -	$ -	$ -
Object 340 Technical Services												
10.2620.340.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 837.25	$ -	$ 812.83
10.2620.340.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 627.94	$ -	$ 609.62
10.2620.340.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 627.94	$ -	$ 609.62
10.2620.340.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 560.96	$ -	$ 544.60
10.2620.340.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 627.94	$ -	$ 609.62
10.2620.340.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 627.94	$ -	$ 609.62
10.2620.340.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 627.94	$ -	$ 609.62
10.2620.340.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 627.94	$ -	$ 609.62
10.2620.340.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 837.25	$ -	$ 812.84
10.2620.340.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.31	$ -	$ 203.21

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.340.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.31	$ -	$ 203.21
10.2620.340.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 276.29	$ -	$ 268.23
10.2620.340.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.31	$ -	$ 203.21
10.2620.340.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.31	$ -	$ 203.21
10.2620.340.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.31	$ -	$ 203.21
10.2620.340.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 209.31	$ -	$ 203.21
10.2620.340.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 837.25	$ -	$ 812.84
10.2620.340.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 837.25	$ -	$ 812.84
10.2620.340.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ -	$ -	$ 837.25	$ -	$ 812.84
Object 340 Technical Services Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 10,047.00**	**$ -**	**$ 9,754.00**
Object 411 Disposal Services												
10.2620.411.000.00.100.000	Warehouse	Waste Management	$ 5,812.00	$ 5,812.00	$ 5,812.00	$ 412.50	$ 4,359.00	$ 983.91	$ 5,812.00	$ 1,182.54	$ 5,670.00	$ 1,833.24
10.2620.411.000.00.120.000	Administration Building	Waste Management	$ 3,312.00	$ 3,312.00	$ 3,312.00	$ 412.50	$ 4,359.00	$ 983.91	$ 5,812.00	$ 1,182.54	$ 5,670.00	$ 1,833.24
10.2620.411.000.00.140.000	Transportation Garage	Trash and Medical Waste	$ 9,612.00	$ 9,612.00	$ 9,612.00	$ 605.00	$ 6,022.00	$ 1,443.00	$ 3,229.00	$ 1,358.37	$ 3,150.00	$ 1,185.48
10.2620.411.000.00.150.000	Harman-Geist Stadium	Waste Management	$ 1,798.00	$ 1,798.00	$ 1,798.00	$ 1,508.50	$ 2,098.00	$ 9,751.34	$ 5,998.00	$ 6,998.67	$ 4,730.00	$ 5,080.93
10.2620.411.000.10.200.000	Drums Elementary / Middle School	Waste Management	$ 5,630.00	$ 5,630.00	$ 5,630.00	$ 2,191.55	$ 4,973.00	$ 4,988.81	$ 6,630.00	$ 4,646.34	$ 6,468.00	$ 3,897.36
10.2620.411.000.10.210.000	Freeland Elementary / Middle School	Waste Management	$ 7,631.00	$ 7,631.00	$ 7,631.00	$ 2,046.11	$ 7,974.00	$ 4,227.21	$ 10,631.00	$ 4,606.23	$ 10,372.00	$ 5,977.92
10.2620.411.000.10.220.000	Hazleton Elementary / Middle School	waste Management	$ 9,991.00	$ 9,991.00	$ 9,991.00	$ 2,043.50	$ 10,493.00	$ 5,179.90	$ 13,991.00	$ 5,071.95	$ 13,650.00	$ 5,942.40
10.2620.411.000.10.230.000	Hazle Township Early Learning Center	Waste Management	$ 1,944.00	$ 1,944.00	$ -	$ 4,419.61	$ -	$ 7,128.03	$ -	$ -	$ -	$ -
10.2620.411.000.10.240.000	Heights-Terrace Elementary / Middle School	Waste Management	$ 4,338.00	$ 4,338.00	$ 4,388.00	$ 1,568.45	$ 5,166.00	$ 3,741.19	$ 6,888.00	$ 3,933.09	$ 6,720.00	$ 4,716.36
10.2620.411.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Waste Management	$ 4,673.00	$ 4,673.00	$ 6,018.00	$ 1,568.45	$ 6,389.00	$ 4,209.94	$ 8,518.00	$ 3,519.15	$ 8,310.00	$ 2,528.15
10.2620.411.000.10.260.000	Valley Elementary / Middle School	Waste Management	$ 3,919.00	$ 3,919.00	$ 3,919.00	$ 1,295.65	$ 4,439.00	$ 3,090.42	$ 5,919.00	$ 3,430.41	$ 5,775.00	$ 4,622.64
10.2620.411.000.10.270.000	West Hazleton Elementary / Middle School	Waste Management	$ 7,928.00	$ 7,928.00	$ 7,928.00	$ 3,790.30	$ 10,446.00	$ 9,041.06	$ 13,925.00	$ 8,219.10	$ 13,585.00	$ 6,254.40
10.2620.411.000.10.290.000	Arthur Street Elementary School	Waste Management	$ 6,673.00	$ 6,673.00	$ 14,664.00	$ 1,783.75	$ 15,498.00	$ 4,254.75	$ 6,673.00	$ 4,050.75	$ 6,510.00	$ 3,675.00
10.2620.411.000.10.340.000	Most Precious Blood School (M.P.B.)				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 383.69
10.2620.411.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ -	$ -	$ 2,042.06	$ -	$ 4,220.59
10.2620.411.000.10.490.000	Maple Manor Elementary / Middle School	Waste Management	$ 3,505.00	$ 3,505.00	$ -	$ 2,029.82	$ -	$ 3,401.22	$ -	$ 392.40	$ -	$ 2,379.94
10.2620.411.000.30.200.000	Drums Elementary / Middle School	Waste Management	$ 1,292.00	$ 1,292.00	$ 1,292.00	$ 697.20	$ 969.00	$ 1,662.94	$ 1,292.00	$ 1,548.78	$ 1,260.00	$ 1,299.12
10.2620.411.000.30.210.000	Freeland Elementary / Middle School	Waste Management	$ 1,306.00	$ 1,306.00	$ 1,306.00	$ 715.39	$ 2,480.00	$ 1,409.10	$ 3,306.00	$ 1,535.40	$ 3,255.00	$ 1,992.60
10.2620.411.000.30.220.000	Hazleton Elementary / Middle School	Waste Management	$ 2,020.00	$ 2,020.00	$ 2,020.00	$ 1,006.50	$ 3,390.00	$ 2,551.30	$ 4,520.00	$ 2,500.38	$ 4,410.00	$ 2,926.92
10.2620.411.000.30.240.000	Heights-Terrace Elementary / Middle School	Waste Management	$ 1,007.00	$ 1,007.00	$ 1,007.00	$ 522.80	$ 1,130.00	$ 1,247.06	$ 1,507.00	$ 1,311.03	$ 1,470.00	$ 1,572.12
10.2620.411.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Waste Management	$ 1,345.00	$ 1,345.00	$ -	$ 522.80	$ -	$ 1,403.31	$ -	$ 1,173.03	$ -	$ 842.64
10.2620.411.000.30.260.000	Valley Elementary / Middle School	Waste Management	$ 1,220.00	$ 1,220.00	$ 1,222.00	$ 431.90	$ 1,292.00	$ 1,030.17	$ 1,722.00	$ 1,143.45	$ 1,680.00	$ 1,540.80
10.2620.411.000.30.270.000	West Hazleton Elementary / Middle School	Waste Management	$ 3,020.00	$ 3,020.00	$ 3,020.00	$ 1,263.45	$ 3,390.00	$ 3,013.69	$ 4,520.00	$ 2,739.69	$ 4,410.00	$ 2,084.76
10.2620.411.000.30.490.000	Maple Manor Elementary / Middle School	Waste Management	$ 3,020.00	$ 3,020.00	$ -	$ 1,022.03	$ -	$ 1,532.35	$ -	$ 130.80	$ -	$ 793.31
10.2620.411.000.30.810.000	Hazleton Area High School	Waste Management	$ 8,547.00	$ 8,547.00	$ 8,547.00	$ 5,060.12	$ 7,911.00	$ 17,535.07	$ 10,547.00	$ 14,691.87	$ 10,290.00	$ 12,651.48
10.2620.411.000.30.820.000	Hazleton Area Career Center	Waste Management	$ 16,568.00	$ 16,568.00	$ 16,568.00	$ 1,682.79	$ 15,051.00	$ 5,600.48	$ 15,546.00	$ 6,731.34	$ 4,725.00	$ 10,435.20
10.2620.411.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,944.00	$ -	$ 2,583.00	$ -	$ 3,444.00	$ 7,137.54	$ 3,360.00	$ 7,558.03
10.2620.411.000.30.880.000	Hazleton Area Academy of Sciences	Waste Management	$ 3,200.00	$ 3,200.00	$ -	$ 1,849.13	$ -	$ 4,603.50	$ -	$ 3,035.61	$ -	$ -
10.2620.411.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 304.50	$ -	$ 1,210.50	$ -	$ -	$ -	$ -
Object 411 Disposal Services Totals			**$ 119,311.00**	**$ 119,311.00**	**$ 117,629.00**	**$ 40,754.30**	**$ 120,412.00**	**$ 105,224.16**	**$ 140,430.00**	**$ 94,312.52**	**$ 125,470.00**	**$ 98,228.32**
Object 413 Custodial Services												
10.2620.413.000.00.120.000	Administration Building	Unifirst (1st yr of 3 yr contract) Dry Mops	$ 118.00	$ 118.00	$ 118.00	$ 99.36	$ 236.00	$ 198.00	$ 236.00	$ 162.09	$ 236.00	$ 194.40
10.2620.413.000.10.200.000	Drums Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 407.00	$ 407.00	$ 407.00	$ 116.79	$ 814.00	$ 444.80	$ 814.00	$ 454.87	$ 814.00	$ 615.12
10.2620.413.000.10.210.000	Freeland Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 625.00	$ 625.00	$ 625.00	$ 21.18	$ 1,250.00	$ 168.48	$ 1,250.00	$ 193.48	$ 1,250.00	$ 797.58
10.2620.413.000.10.220.000	Hazleton Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 226.00	$ 226.00	$ 226.00	$ 106.41	$ 551.00	$ 447.99	$ 551.00	$ 395.14	$ 551.00	$ 447.34
10.2620.413.000.10.230.000	Hazle Township Early Learning Center	Unifirst (1st yr of 3 yr contract)	$ 450.00	$ 450.00	$ -	$ 193.85	$ -	$ 521.76	$ -	$ -	$ -	$ -
10.2620.413.000.10.240.000	Heights-Terrace Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 300.00	$ 300.00	$ 300.00	$ 57.02	$ 599.00	$ 355.88	$ 599.00	$ 332.52	$ 599.00	$ 450.48
10.2620.413.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 407.00	$ 407.00	$ 542.00	$ 75.56	$ 1,087.00	$ 242.90	$ 1,087.00	$ 226.59	$ 1,087.00	$ 280.93
10.2620.413.000.10.260.000	Valley Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 435.00	$ 435.00	$ 435.00	$ 60.88	$ 861.00	$ 273.41	$ 861.00	$ 277.03	$ 861.00	$ 582.43
10.2620.413.000.10.270.000	West Hazleton Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 600.00	$ 600.00	$ 600.00	$ 147.20	$ 1,200.00	$ 743.00	$ 1,200.00	$ 638.72	$ 1,200.00	$ 903.71
10.2620.413.000.10.290.000	Arthur Street Elementary School	Unifirst (1st yr of 3 yr contract)	$ 750.00	$ 750.00	$ 750.00	$ 82.10	$ 935.00	$ 518.37	$ 935.00	$ 484.12	$ 935.00	$ 680.86
10.2620.413.000.10.490.000	Maple Manor Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 250.00	$ 250.00	$ -	$ 118.25	$ -	$ 1,586.67	$ -	$ -	$ -	$ -
10.2620.413.000.30.200.000	Drums Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 150.00	$ 150.00	$ 150.00	$ 38.94	$ 273.00	$ 148.26	$ 273.00	$ 151.61	$ 273.00	$ 205.05
10.2620.413.000.30.210.000	Freeland Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 215.00	$ 215.00	$ 215.00	$ 7.05	$ 426.00	$ 56.16	$ 426.00	$ 64.50	$ 426.00	$ 265.89
10.2620.413.000.30.220.000	Hazleton Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 140.00	$ 140.00	$ 140.00	$ 52.41	$ 273.00	$ 220.63	$ 273.00	$ 194.61	$ 273.00	$ 220.33
10.2620.413.000.30.240.000	Heights-Terrace Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 110.00	$ 110.00	$ 110.00	$ 19.00	$ 208.00	$ 109.16	$ 208.00	$ 110.87	$ 208.00	$ 150.17
10.2620.413.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 135.00	$ 135.00	$ -	$ 25.20	$ -	$ 77.06	$ -	$ 75.51	$ -	$ 93.65
10.2620.413.000.30.260.000	Valley Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 150.00	$ 150.00	$ 150.00	$ 20.25	$ 300.00	$ 91.14	$ 300.00	$ 92.36	$ 300.00	$ 194.12
10.2620.413.000.30.270.000	West Hazleton Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 150.00	$ 150.00	$ 150.00	$ 49.06	$ 393.00	$ 223.13	$ 393.00	$ 212.94	$ 393.00	$ 301.26
10.2620.413.000.30.490.000	Maple Manor Elementary / Middle School	Unifirst (1st yr of 3 yr contract)	$ 275.00	$ 275.00	$ -	$ 58.24	$ -	$ 550.25	$ -	$ -	$ -	$ -
10.2620.413.000.30.810.000	Hazleton Area High School	Unifirst (1st yr of 3 yr contract)	$ 2,321.00	$ 2,321.00	$ 2,321.00	$ 817.04	$ 4,004.00	$ 2,215.56	$ 4,040.00	$ 2,585.32	$ 4,040.00	$ 3,206.03
10.2620.413.000.30.820.000	Hazleton Area Career Center	Unifirst (1st yr of 3 yr contract)	$ 2,410.00	$ 2,410.00	$ 2,410.00	$ 286.72	$ 4,820.00	$ 677.52	$ 3,996.00	$ 790.44	$ 1,998.00	$ 1,074.80
10.2620.413.000.30.830.000	Hazle Building (9th Grade Center)				$ 450.00	$ -	$ 919.00	$ -	$ 919.00	$ 608.42	$ 919.00	$ 714.91
10.2620.413.000.30.880.000	Hazleton Area Academy of Sciences	Unifirst (1st yr of 3 yr contract)	$ 1,000.00	$ 1,000.00	$ -	$ -	$ -	$ 315.00	$ -	$ -	$ -	$ -

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 413 Custodial Services Totals			$ 11,624.00	$ 11,624.00	$ 10,099.00	$ 2,452.51	$ 19,149.00	$ 10,185.13	$ 18,361.00	$ 8,051.14	$ 16,363.00	$ 11,379.06
Object 417 Moving Services												
10.2620.417.000.00.120.000	Administration Building		$ 5,000.00	$ 5,000.00	$ 5,000.00	$ -	$ 5,000.00	$ -	$ 5,000.00	$ -	$ -	$ -
10.2620.417.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ 75.00	$ -	$ -	$ -	$ -
10.2620.417.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 82.50	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.417.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ 150.00	$ -	$ -	$ -	$ -
10.2620.417.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 27.50	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.417.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 195.00	$ -	$ 125.00	$ -	$ -	$ -	$ -
Object 417 Moving Services Totals			$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 305.00	$ 5,000.00	$ 350.00	$ 5,000.00	$ -	$ -	$ -
Object 422 Electricity (Utility - Other than HVAC)												
10.2620.422.000.00.100.000	Warehouse	PPL Account #22610-39007	$ 15,866.00	$ 15,866.00	$ 13,720.00	$ 5,956.39	$ 18,720.00	$ 15,554.77	$ 18,700.50	$ 17,185.50	$ 22,490.00	$ 19,038.05
			$ -									
			$ -									
			$ -									
10.2620.422.000.00.120.000	Administration Building	PPL Account #22610-39007	$ 15,866.00	$ 15,866.00	$ 13,720.00	$ 5,918.36	$ 18,720.00	$ 15,554.77	$ 18,700.50	$ 17,185.50	$ 22,490.00	$ 19,038.03
			$ -									
			$ -									
			$ -									
10.2620.422.000.00.140.000	Transportation Garage	PPL Account #94850-32003	$ 4,182.00	$ 4,182.00	$ 4,000.00	$ 1,253.15	$ 6,000.00	$ 4,182.14	$ 5,869.08	$ 4,220.94	$ 7,140.00	$ 4,157.72
			$ -									
			$ -									
10.2620.422.000.00.150.000	Harman-Geist Stadium	PPL Acct.# 17030-37004	$ 250.00	$ 22,786.00	$ 13,995.00	$ 8,059.51	$ 18,995.00	$ 15,902.70	$ 18,901.89	$ 16,795.11	$ 22,995.00	$ 11,791.83
		PPL Acct.#93230-34009	$ 1,486.00									
		PPL Acct.#73873-63007	$ 500.00									
		Locker Room Acct#82696-76000 (Modular)	$ 6,850.00									
		PPl Acct. #91131-29006	$ 13,700.00									
10.2620.422.000.00.160.000	Rex Antinozzi Field	PPL Acct. #54660-3207	$ 250.00	$ 3,150.00	$ 3,557.00	$ 970.97	$ 4,057.00	$ 3,121.49	$ 4,056.57	$ 4,377.78	$ 4,935.00	$ 4,493.32
		PPL Acct. #54860-32003	$ 500.00									
		PPL Acct. #54660-32016	$ 2,200.00									
		PPL Acct. #55060-32127	$ 200.00									
10.2620.422.000.00.170.000	Soccer Field	PPL Acct. #03810-38008	$ 480.00	$ 480.00	$ 580.00	$ 163.80	$ 580.00	$ 518.17	$ 580.33	$ 958.40	$ 706.00	$ 431.72
			$ -									
			$ -									
			$ -									
10.2620.422.000.00.190.000	Hazleton Area Sports Complex	PPL Account #95631-47007	$ 3,500.00	$ 3,500.00	$ 7,150.00	$ 1,345.76	$ 7,150.00	$ 2,940.38	$ 5,877.30	$ 2,147.63	$ 7,150.00	$ 3,177.96
			$ -									
			$ -									
			$ -									
10.2620.422.000.10.200.000	Drums Elementary / Middle School	PPL Account #59709-26003	$ 33,250.00	$ 33,250.00	$ 33,250.00	$ 12,060.82	$ 38,250.00	$ 34,474.32	$ 37,976.40	$ 38,699.57	$ 45,750.00	$ 38,151.22
		75%x $51000	$ -									
			$ -									
			$ -									
10.2620.422.000.10.210.000	Freeland Elementary / Middle School	PPL Acct. #27210-37003	$ 33,250.00	$ 33,250.00	$ 33,250.00	$ 12,139.87	$ 38,250.00	$ 35,338.19	$ 37,976.40	$ 31,944.20	$ 45,750.00	$ 40,206.75
		75%x$51000	$ -									
			$ -									
			$ -									
10.2620.422.000.10.220.000	Hazleton Elementary / Middle School	PPL Acct.#517750-29003 67%x$88226	$ 59,111.00	$ 59,939.00	$ 71,660.00	$ 27,019.22	$ 76,660.06	$ 52,329.51	$ 75,681.59	$ 65,748.95	$ 90,730.06	$ 67,609.68
		PPL Acct. #61000-74008 67%x$735	$ 493.00									
		PPL Acct.#61200-74004 67%x$500	$ 335.00									
			$ -									
10.2620.422.000.10.230.000	Hazle Township Early Learning Center	PPL Acct.#26210-39005	$ 32,000.00	$ 32,725.00	$ -	$ 11,038.44	$ -	$ 29,895.40	$ -	$ -	$ -	$ -
		PPL Acct.#51000-74007	$ 500.00									
		PPL Acct#99046-75000	$ 225.00									
			$ -									
10.2620.422.000.10.240.000	Heights-Terrace Elementary / Middle School	PPL Acct.#14890-27000	$ 61,934.00	$ 61,934.00	$ 59,550.00	$ 23,351.15	$ 65,550.00	$ 57,045.93	$ 65,542.58	$ 62,683.97	$ 79,735.50	$ 66,223.78
			$ -									
			$ -									
10.2620.422.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	PPl Acct.#63200-69007	$ 65,261.00	$ 65,261.00	$ 52,500.00	$ 19,613.52	$ 57,500.00	$ 61,427.44	$ 58,033.20	$ 57,671.75	$ 61,000.00	$ 59,001.21
			$ -									
			$ -									
10.2620.422.000.10.260.000	Valley Elementary / Middle School	PPL Acct.#68280-30008	$ 49,245.00	$ 54,209.00	$ 53,500.00	$ 23,437.08	$ 54,300.00	$ 49,849.91	$ 50,244.75	$ 52,176.79	$ 51,675.00	$ 57,358.99
		PPL Acct.#64458-77007	$ 4,964.00									

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			$ -									
			$ -									
10.2620.422.000.10.270.000	West Hazleton Elementary / Middle School	PPL Acct.#10000-72007	$ 709.00	$ 56,209.00	$ 55,509.00	$ 14,684.05	$ 56,208.75	$ 45,741.07	$ 52,985.09	$ 50,086.47	$ 64,458.75	$ 52,382.05
		PPL Acct.#44600-71009	$ 55,500.00									
			$ -									
			$ -									
10.2620.422.000.10.290.000	Arthur Street Elementary School	PPL Acct.#05660-3000	$ 31,971.00	$ 32,221.00	$ 37,250.00	$ 11,300.50	$ 37,250.00	$ 28,633.73	$ 37,195.50	$ 30,480.59	$ 45,250.00	$ 32,693.88
		PPl Acct.#53911-24007	$ 250.00									
			$ -									
			$ -									
10.2620.422.000.10.490.000	Maple Manor Elementary / Middle School	PPl Acct.#99676-22009	$ 47,853.00	$ 48,984.00	$ 38,250.00	$ 21,456.99	$ 38,250.00	$ 46,766.08	$ 18,495.00	$ 18,111.21	$ 18,156.75	$ 8,805.90
		PPL Acct#97800-69024	$ 156.00									
		PPL Acct#62772-89000	$ 975.00									
			$ -									
10.2620.422.000.30.200.000	Drums Elementary / Middle School	PPL Acct. #59709-26003	$ 12,750.00	$ 12,750.00	$ 12,750.00	$ 4,020.26	$ 12,750.00	$ 11,491.43	$ 12,658.80	$ 12,899.86	$ 15,250.00	$ 12,717.07
		25%x $51000	$ -									
			$ -									
			$ -									
10.2620.422.000.30.210.000	Freeland Elementary / Middle School	PPL Acct#27210-37003	$ 12,750.00	$ 12,750.00	$ 12,750.00	$ 4,046.61	$ 12,750.00	$ 11,779.37	$ 12,658.80	$ 10,648.05	$ 15,250.00	$ 13,402.24
			$ -									
			$ -									
			$ -									
10.2620.422.000.30.220.000	Hazleton Elementary / Middle School	PPL Acct.#51570-29003 33%x$88226	$ 29,115.00	$ 29,523.00	$ 37,758.00	$ 13,307.99	$ 37,757.94	$ 25,093.71	$ 37,276.01	$ 31,855.92	$ 44,687.94	$ 33,300.28
		PPL Acct.#61000-74008 33%x$735	$ 243.00									
		PPL Acct.#61200--74004 33%x$500	$ 165.00									
			$ -									
10.2620.422.000.30.240.000	Heights-Terrace Elementary / Middle School	PPl Acct#14890-27000	$ 20,645.00	$ 20,645.00	$ 21,850.00	$ 7,783.72	$ 21,850.00	$ 19,015.29	$ 21,847.53	$ 20,894.62	$ 26,578.50	$ 22,074.57
			$ -									
			$ -									
			$ -									
10.2620.422.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	PPL Acct#63200-69007	$ 21,754.00	$ 21,754.00	$ -	$ 6,537.84	$ -	$ 20,475.81	$ -	$ 19,223.90	$ -	$ 19,667.06
			$ -									
			$ -									
10.2620.422.000.30.260.000	Valley Elementary / Middle School	PPL Acct.#68280-30008	$ 16,415.00	$ 18,070.00	$ 18,100.00	$ 7,812.34	$ 18,100.00	$ 16,616.59	$ 16,748.25	$ 17,588.45	$ 17,225.00	$ 19,119.66
		PPL Acct.#64458-77007	$ 1,655.00									
			$ -									
			$ -									
10.2620.422.000.30.270.000	West Hazleton Elementary / Middle School	PPL Acct.#10000-72007	$ 18,500.00	$ 18,736.00	$ 18,736.00	$ 4,894.67	$ 18,736.25	$ 15,246.98	$ 17,661.70	$ 16,673.63	$ 21,486.25	$ 17,461.49
		PPL Acct.#44600-71009	$ 236.00									
			$ -									
			$ -									
10.2620.422.000.30.490.000	Maple Manor Elementary / Middle School	PPl Acct.#97800-69024	$ 23,560.00	$ 24,691.00	$ 12,750.00	$ 10,568.36	$ 12,750.00	$ 23,023.87	$ 6,165.00	$ 6,259.29	$ 6,052.25	$ 2,935.22
		PPL Acct#62772-89000	$ 975.00									
		PPL Acct#99676-22009	$ 156.00									
			$ -									
10.2620.422.000.30.810.000	Hazleton Area High School	PPL Acct.#26410-39001	$ 120,000.00	$ 121,010.00	$ 164,000.00	$ 36,230.85	$ 164,000.00	$ 104,655.52	$ 163,989.00	$ 119,658.54	$ 199,500.00	$ 123,072.39
		PPL Acct.#28834-65005	$ 1,010.00									
			$ -									
			$ -									
10.2620.422.000.30.820.000	Hazleton Area Career Center	PPL Account #22610-39007	$ 90,313.00	$ 90,313.00	$ 108,000.00	$ 33,689.04	$ 108,000.00	$ 85,325.52	$ 106,449.00	$ 94,271.40	$ 128,020.00	$ 104,433.70
			$ -									
			$ -									
			$ -									
10.2620.422.000.30.830.000	Hazle Building (9th Grade Center)				$ 36,525.00	$ -	$ 41,525.00	$ (1,591.17)	$ 41,260.29	$ 27,922.41	$ 50,195.00	$ 32,082.82
10.2620.422.000.30.880.000	Hazleton Area Academy of Sciences	PPL Acct.#95677-91010	$ 59,843.00	$ 59,843.00	$ 57,500.00	$ 22,092.95	$ 57,500.00	$ 53,439.28	$ 57,540.00	$ 42,724.84	$ 28,500.00	$ 40,643.93
			$ -									
			$ -									
			$ -									
10.2620.422.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 860.85	$ -	$ 3,041.93	$ -	$ -	$ -	$ -
Object 422 Electricity (Utility - Other than HVAC) Totals			**$ 973,897.00**	**$ 973,897.00**	**$ 992,160.00**	**$ 351,615.06**	**$ 1,042,160.00**	**$ 886,890.13**	**$ 1,001,071.06**	**$ 891,095.27**	**$ 1,143,157.00**	**$ 925,472.52**
Object 424 Water / Sewage												
10.2620.424.000.00.100.000	Warehouse	Sewer (GHJSA) Acct.#220002	$ 2,580.00	$ 4,234.00	$ 4,138.00	$ 2,165.40	$ 3,724.77	$ 5,152.39	$ 4,056.65	$ 4,773.71	$ 3,614.00	$ 4,444.50
		Sewer (HT Mun. Auth) Acct. #6491	$ 718.00									
		Water (HCA water dept.) Acct. #G-171-316	$ 936.00									

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			$ -									
			$ -									
			$ -									
10.2620.424.000.00.120.000	Administration Building	Sewer (GHJSA) Acct.#220002	$ 2,580.00	$ 4,234.00	$ 4,138.00	$ 2,165.40	$ 3,724.77	$ 5,152.39	$ 4,057.00	$ 4,773.71	$ 3,614.00	$ 4,444.49
		Sewer (HT Mun. Auth) Acct. #6491	$ 718.00									
		Water (HCA water dept.) Acct. #G-171-316	$ 936.00									
			$ -									
			$ -									
			$ -									
10.2620.424.000.00.140.000	Transportation Garage	Sewer (GHJSA) Acct.#1850031	$ 361.00	$ 1,734.00	$ 1,734.00	$ 681.21	$ 1,561.00	$ 1,684.88	$ 1,700.00	$ 1,619.78	$ 1,637.00	$ 1,584.30
		Sewer (HT Mun. Auth) Acct.#6492	$ 378.00									
		Water (HCA water dept.) Acct. #G-213-117	$ 995.00									
			$ -									
			$ -									
			$ -									
10.2620.424.000.00.150.000	Harman-Geist Stadium			$ 3,459.00	$ 4,857.00	$ 799.59	$ 4,363.00	$ 4,812.57	$ 4,751.00	$ 2,349.71	$ 4,459.00	$ 2,954.79
		Sewer (GHJSA) Acct.# 16400045	$ 750.00									
		Sewer (GHJSA) Acct.# 1640057	$ 500.00									
		Modular Locker Room & Water	$ 900.00									
		Water (HCA) Acct.# G-189-13	$ 969.00									
		Water (HCA) Acct.# G-189-14	$ 340.00									
10.2620.424.000.00.160.000	Rex Antinozzi Field	Sewer (GHJSA) Acct.# 1840167	$ 361.00	$ 1,116.00	$ 1,792.00	$ 340.24	$ 1,613.00	$ 1,100.08	$ 1,757.00	$ 1,113.80	$ 1,699.00	$ 1,240.40
		Water (HCA) Acct.# G-211-89	$ 755.00									
			$ -									
			$ -									
10.2620.424.000.00.170.000	Soccer Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 174.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.00.180.000	Field Hockey Field	Water (HCA) Acct.# G-213-11805	$ 190.00	$ 190.00	$ 190.00	$ 173.94	$ 171.00	$ 156.75	$ 183.00	$ 171.00	$ -	$ 171.25
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.200.000	Drums Elementary / Middle School	Sewer (Butler Twp. Auth.) Acct.#003400000-0	$ 6,900.00	$ 6,900.00	$ 6,933.00	$ 2,656.01	$ 6,240.00	$ 6,300.31	$ 6,797.25	$ 6,076.60	$ 6,797.00	$ 5,017.04
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.210.000	Freeland Elementary / Middle School	Sewer (Freeland Mun. Auth.) Acct.#2354	$ 22,575.00	$ 22,575.00	$ 20,743.00	$ 9,288.41	$ 18,669.00	$ 20,630.77	$ 20,336.00	$ 20,415.89	$ 18,276.00	$ 21,336.12
		Water (Freeland Mun. Auth.) Acct.#2354										
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.220.000	Hazleton Elementary / Middle School	Sewer (GHJSA) Acct.# 2000003	$ 18,433.00	$ 23,002.00	$ 24,754.00	$ 11,022.99	$ 22,278.15	$ 23,403.52	$ 24,268.07	$ 25,607.44	$ 20,548.00	$ 22,269.68
		Water (HCA) Acct. #G-206-5901	$ 1,487.00									
		Water (HCA) Acct. #G-206-5902	$ 1,876.00									
		Water (HCA) Acct.#G-206-5903	$ 1,206.00									
			$ -									
10.2620.424.000.10.230.000	Hazle Township Early Learning Center	Sewer (GHJSA) Acct.#2200001	$ 13,913.00	$ 23,111.00	$ -	$ 8,618.60	$ -	$ 20,596.34	$ -	$ -	$ -	$ -
		Sewer (HT Mun. Auth.) Acct.#6489	$ 4,298.00									
		Water (HCA) Acct.#G-171-312	$ 4,900.00									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.240.000	Heights-Terrace Elementary / Middle School	Sewer (GHJSA) Acct#220001	$ 29,250.00	$ 35,111.00	$ 29,894.00	$ 16,210.67	$ 26,903.75	$ 37,307.70	$ 29,307.00	$ 34,476.50	$ 25,594.00	$ 29,731.88

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
		Water (HCA) Acct#G-4-11	$ 5,861.00									
			$ -									
			$ -									
10.2620.424.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Sewer (Kline Twp. Mun Auth) Acct#10-0197	$ 28,500.00	$ 41,624.00	$ 39,514.00	$ 18,285.25	$ 35,562.00	$ 37,668.65	$ 35,921.00	$ 39,642.81	$ 31,235.00	$ 29,508.85
		Water (Kline Twp. Mun Auth) Acct#10-0197	$ 13,124.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.260.000	Valley Elementary / Middle School	Sewer (Sugarloaf Twp) Acct.#0354	$ 9,225.00	$ 21,302.00	$ 19,291.00	$ 7,696.90	$ 17,361.75	$ 19,538.26	$ 18,915.75	$ 18,823.11	$ 18,015.00	$ 18,119.78
		Water (Cong. Boro Auth.) Acct#1070	$ 12,077.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.270.000	West Hazleton Elementary / Middle School	Sewer (GHJSA) Acct.#2100001	$ 25,500.00	$ 30,796.00	$ 28,057.00	$ 13,578.21	$ 25,251.75	$ 28,114.49	$ 27,506.25	$ 32,406.39	$ 22,965.00	$ 27,206.18
		Water (HCA)Acct#119-017	$ 5,296.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.10.290.000	Arthur Street Elementary School	Sewer (GHJSA) Acct#2000004.00	$ 15,126.00	$ 22,926.00	$ 25,170.00	$ 10,046.66	$ 22,653.00	$ 20,965.19	$ 24,676.00	$ 22,172.17	$ 21,390.00	$ 20,638.01
		Water (HCA) Acct#197-015	$ 4,200.00									
		Water (HCA) Acct#197-01501	$ 3,600.00									
			$ -									
			$ -									
10.2620.424.000.10.340.000	Most Precious Blood School (M.P.B.)				$ -	$ -	$ -	$ 1,624.50	$ -	$ -	$ -	$ 673.85
10.2620.424.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ -	$ -	$ 960.00	$ -	$ 840.00
10.2620.424.000.10.490.000	Maple Manor Elementary / Middle School	Sewer (GHJSA)Acct#2200004.00	$ 9,641.00	$ 16,114.00	$ 24,395.00	$ 7,996.33	$ 21,938.00	$ 12,201.19	$ 9,375.00	$ 1,462.34	$ 6,480.00	$ 2,634.07
		Sewer (HT Mun. Auth.)Acct#6490	$ 1,850.00									
		Water (HCA) Acct#171-314	$ 2,412.00									
		Water (HCA) Acct#171-315	$ 2,211.00									
			$ -									
			$ -									
10.2620.424.000.30.200.000	Drums Elementary / Middle School	Sewer (Butler Twp. Auth.) Acct.#003400000-0	$ 2,300.00	$ 2,300.00	$ 2,311.00	$ 885.34	$ 2,080.00	$ 2,100.10	$ 2,265.75	$ 2,025.54	$ 2,266.00	$ 1,672.35
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.210.000	Freeland Elementary / Middle School	Sewer (Freeland Mun. Auth.) Acct.#2354	$ 7,525.00	$ 7,525.00	$ 6,913.00	$ 3,096.14	$ 6,222.00	$ 6,876.90	$ 6,778.00	$ 6,805.28	$ 6,092.00	$ 7,112.03
		Water (Freeland Mun. Auth.) Acct.#2354										
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.220.000	Hazleton Elementary / Middle School	Sewer (GHJSA) Acct.#2000003	$ 10,923.00	$ 13,174.00	$ 12,191.00	$ 5,429.24	$ 10,972.85	$ 11,527.06	$ 11,952.93	$ 12,612.53	$ 10,120.00	$ 10,968.62
		Water (HCA) Acct.# G-206-5901	$ 733.00									
		Water (HCA) Acct.# G-206-5902	$ 924.00									
		Water (HCA) Acct.# G-206-5903	$ 594.00									
			$ -									
10.2620.424.000.30.240.000	Heights-Terrace Elementary / Middle School	Sewer (GHJSA) Acct#2000001	$ 9,750.00	$ 11,704.00	$ 10,065.00	$ 5,403.55	$ 8,968.25	$ 12,435.88	$ 9,769.00	$ 11,492.08	$ 8,531.00	$ 9,910.53
		Water (HCA) Acct#004-011	$ 1,954.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Sewer (Kline Twp Auth) Acct#10-0197	$ 9,500.00	$ 13,875.00	$ -	$ 6,095.06	$ -	$ 12,556.20	$ -	$ 11,547.56	$ -	$ 9,836.24
		Water (Kline Twp. Mun Auth) Acct#10-0197	$ 4,375.00									
			$ -									

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.260.000	Valley Elementary / Middle School	Sewer (Sugarloaf twp.) Acct# 0354	$ 3,075.00	$ 7,101.00	$ 6,430.00	$ 2,565.60	$ 5,787.25	$ 6,512.72	$ 6,305.25	$ 6,274.36	$ 6,005.00	$ 6,039.89
		Water (Conyngham Auth) Acct# 1070	$ 4,026.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.270.000	West Hazleton Elementary / Middle School	Sewer (GHJSA) Acct# 2100001	$ 8,500.00	$ 10,265.00	$ 6,718.00	$ 4,526.05	$ 8,417.25	$ 9,371.47	$ 9,168.75	$ 10,802.10	$ 7,654.00	$ 9,068.70
		Water (HCA) Acct# G-119-7	$ 1,765.00									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.490.000	Maple Manor Elementary / Middle School	Sewer (GHJSA) Acct#2200004	$ 3,257.00	$ 6,159.00	$ 8,125.00	$ 3,938.52	$ 7,313.00	$ 5,907.42	$ 3,125.00	$ 487.39	$ 2,160.00	$ 894.47
		Sewer (HT Mun. Auth) Acct#6490	$ 625.00									
		Water (HCA) Acct#171-314	$ 1,188.00									
		Water (HCA) Acct#171-315	$ 1,089.00									
			$ -									
			$ -									
10.2620.424.000.30.810.000	Hazleton Area High School	Sewer (GHJSA) Acct# 2200003	$ 49,184.00	$ 72,352.00	$ 76,685.00	$ 31,907.62	$ 69,017.00	$ 66,554.61	$ 75,181.00	$ 59,043.06	$ 67,713.00	$ 65,606.58
		Sewer (HT Mun. Auth.) Acct#6266	$ 12,000.00									
		Water (HCA) Acct# G-5-55	$ 5,500.00									
		Water (HCA) Acct# G-5-5501	$ 3,768.00									
		Water (HCA) Acct# 171-313	$ 1,900.00									
			$ -									
10.2620.424.000.30.820.000	Hazleton Area Career Center	Sewer (GHJSA) Acct# 2200002	$ 26,145.00	$ 38,712.00	$ 23,554.00	$ 12,326.01	$ 21,198.46	$ 28,263.20	$ 23,091.70	$ 26,193.78	$ 21,655.00	$ 24,394.39
		Sewer (HT Mun. Auth.) Acct#6491	$ 7,239.00									
		Water (HCA) Acct# G-171-316	$ 5,328.00									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.830.000	Hazle Building (9th Grade Center)				$ 29,934.00	$ -	$ 26,941.00	$ (1,260.84)	$ 29,347.00	$ 23,424.35	$ 26,006.00	$ 29,074.75
10.2620.424.000.30.850.000	Vital House	Sewer (GHJSA) Acct# 350041	$ 357.00	$ 357.00	$ 357.00	$ 240.00	$ 322.00	$ 505.00	$ 350.00	$ 480.00	$ 273.00	$ 390.00
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.880.000	Hazleton Area Academy of Sciences	Water & Sewer (Can-DO) Acct#CDCC-3	$ 11,872.00	$ 11,872.00	$ 21,500.00	$ 4,257.50	$ 19,350.00	$ 10,608.32	$ 23,400.00	$ 10,788.66	$ 15,000.00	$ 7,046.00
			$ -									
			$ -									
			$ -									
10.2620.424.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 377.94	$ -	$ 1,172.18	$ -	$ -	$ -	$ -
Object 424 Water / Sewage Totals			**$ 453,824.00**	**$ 453,824.00**	**$ 440,383.00**	**$ 192,774.38**	**$ 398,604.00**	**$ 419,540.20**	**$ 414,341.35**	**$ 398,821.65**	**$ 359,972.00**	**$ 374,829.74**
Object 431 Repairs & Maintenance Services of Buildings												
10.2620.431.000.00.100.000	Warehouse	Operation of Bldg. repairs & maint.	$ 118.00	$ 118.00	$ 118.00	$ -	$ 118.00	$ -	$ -	$ -	$ 116.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.431.000.00.120.000	Administration Building	Operation of Bldg. repairs & maint.	$ 114.00	$ 114.00	$ 114.00	$ -	$ 114.00	$ 3,125.00	$ 114.00	$ 190.50	$ 395.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.431.000.00.140.000	Transportation Garage	Operation of Bldg. repairs & maint.	$ 100.00	$ 100.00	$ 100.00	$ -	$ 100.00	$ 1,925.60	$ 100.00	$ -	$ 257.00	$ 477.50
			$ -									
			$ -									
			$ -									

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
10.2620.431.000.00.150.000	Harman-Geist Stadium	Operation of Bldg. repairs & maint.	$ 100.00	$ 100.00	$ 100.00	$ -	$ 100.00	$ 3,782.00	$ 100.00	$ 220.00	$ 546.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.431.000.00.160.000	Rex Antinozzi Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 147.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.431.000.00.170.000	Soccer Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 110.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.431.000.10.200.000	Drums Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 4,938.00	$ 11,638.00	$ 4,938.00	$ 67.50	$ 4,938.00	$ 255.00	$ 4,938.00	$ 806.96	$ 6,802.00	$ 3,558.26
		Boiler Repairs	$ -									
		Gym Floor maint.	$ 6,700.00									
		Back Flow preventers	$ -									
			$ -									
			$ -									
10.2620.431.000.10.210.000	Freeland Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 3,090.00	$ 3,090.00	$ 3,090.00	$ -	$ 3,090.00	$ 1,042.50	$ 3,090.00	$ 6,832.67	$ 4,990.00	$ 93.75
		Boiler Repairs	$ -									
		Gym Floor maint.	$ -									
		plumbing-hvac	$ -									
		pool	$ -									
			$ -									
10.2620.431.000.10.220.000	Hazleton Elementary / Middle School	Operation of Bldg. repairs & maint.		$ 2,558.00	$ 2,558.00	$ -	$ 2,558.00	$ 1,021.75	$ 2,558.00	$ 4,238.26	$ 3,689.00	$ 911.85
		Boiler Repairs	$ 2,558.00									
		Gym Floor maint.	$ -									
		plumbing-hvac	$ -									
			$ -									
			$ -									
10.2620.431.000.10.230.000	Hazle Township Early Learning Center	Operation of Bldg. repairs & maint.	$ 1,000.00	$ 1,000.00	$ -	$ -	$ -	$ 4,885.00	$ -	$ -	$ -	$ -
		Boiler Repairs	$ -									
		plumbing-hvac	$ -									
		Back Flow preventers	$ -									
			$ -									
			$ -									
10.2620.431.000.10.240.000	Heights-Terrace Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 2,927.00	$ 9,627.00	$ 2,927.00	$ 172.50	$ 2,927.00	$ 1,608.75	$ 2,927.00	$ 3,573.75	$ 4,340.00	$ 2,509.50
		pool repairs	$ -									
		Gym Floor maint.	$ 6,700.00									
		Back Flow preventers	$ -									
		Boiler Repairs	$ -									
			$ -									
10.2620.431.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 3,590.00	$ 3,590.00	$ 3,590.00	$ 506.25	$ 3,590.00	$ 2,677.47	$ 3,590.00	$ 1,334.63	$ 4,848.00	$ 2,722.16
		pool repairs	$ -									
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		Boiler Repairs	$ -									
			$ -									
10.2620.431.000.10.260.000	Valley Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 3,700.00	$ 3,700.00	$ 13,500.00	$ -	$ 3,700.00	$ 1,852.50	$ 3,700.00	$ 1,620.00	$ 5,588.00	$ 3,811.28
		pool repairs	$ -									
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.431.000.10.270.000	West Hazleton Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 4,432.00	$ 11,132.00	$ 4,432.00	$ -	$ 4,432.00	$ 7,924.34	$ 4,432.00	$ 2,710.88	$ 5,816.00	$ 4,769.51
		Gym Floor maint.	$ 6,700.00									
		Back Flow preventers	$ -									

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		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.10.290.000	Arthur Street Elementary School	Operation of Bldg. repairs & maint.	$ 9,901.00	$ 9,901.00	$ 9,901.00	$ -	$ 9,901.00	$ 245.00	$ 7,343.00	$ 433.32	$ 8,179.00	$ 945.00
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.10.490.000	Maple Manor Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 2,558.00	$ 2,558.00	$ -	$ -	$ -	$ 2,737.50	$ -	$ 3,018.75	$ -	$ 2,250.00
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.200.000	Drums Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 3,480.00	$ 3,480.00	$ 1,480.00	$ 22.50	$ 1,480.00	$ 85.00	$ 1,480.00	$ 268.99	$ 1,647.00	$ 1,186.09
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.210.000	Freeland Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 1,091.00	$ 1,091.00	$ 1,091.00	$ -	$ 1,091.00	$ 347.50	$ 1,091.00	$ 2,278.34	$ 1,168.00	$ 31.25
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.220.000	Hazleton Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 138.00	$ 138.00	$ 138.00	$ -	$ 138.00	$ 503.25	$ 138.00	$ 2,087.50	$ 125.00	$ 449.12
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.240.000	Heights-Terrace Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 2,317.00	$ 2,317.00	$ 317.00	$ 57.50	$ 317.00	$ 536.25	$ 317.00	$ 1,191.25	$ 311.00	$ 836.50
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 1,350.00	$ 1,350.00	$ -	$ 168.75	$ -	$ 651.08	$ -	$ 444.87	$ -	$ 833.22
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.260.000	Valley Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 558.00	$ 558.00	$ 4,058.00	$ -	$ 558.00	$ 617.50	$ 558.00	$ 540.00	$ 645.00	$ 1,269.90
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.270.000	West Hazleton Elementary / Middle School	Operation of Bldg. repairs & maint.	$ 1,022.00	$ 3,322.00	$ 1,022.00	$ -	$ 1,022.00	$ 2,560.53	$ 1,022.00	$ 903.63	$ 1,512.00	$ 1,589.83
		Gym Floor maint.	$ 2,300.00									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.490.000	Maple Manor Elementary / Middle School	operation of bldg. repairs & maint.	$ 152.00	$ 152.00	$ -	$ -	$ -	$ 912.50	$ -	$ 1,006.25	$ -	$ 750.00
		Gym Floor maint.	$ -									
		Back Flow preventers	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.431.000.30.810.000	Hazleton Area High School	Operation of Bldg. repairs & maint.	$ 24,664.00	$ 24,664.00	$ 24,664.00	$ -	$ 24,664.00	$ 3,847.94	$ 20,664.00	$ 21,852.57	$ 23,200.00	$ 16,566.00
		Gym Floor maint.	$ -									

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		hvac repairs	$ -									
		Back Flow preventers	$ -									
		plumbing-hvac	$ -									
			$ -									
10.2620.431.000.30.820.000	Hazleton Area Career Center	Operation of Bldg. repairs & maint.	$ 12,161.00	$ 12,161.00	$ 12,161.00	$ -	$ 12,161.00	$ 6,216.00	$ 11,661.00	$ 5,135.00	$ 6,530.00	$ 4,075.88
		Gym Floor maint.	$ -									
		hvac repairs	$ -									
		Back Flow preventers	$ -									
		plumbing-hvac	$ -									
			$ -									
10.2620.431.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,412.00	$ -	$ 1,412.00	$ 240.00	$ 1,412.00	$ 17,153.93	$ 2,169.00	$ 6,712.56
10.2620.431.000.30.850.000	Vital House		$ -	$ -	$ 1,000.00	$ -	$ -	$ 175.00	$ -	$ -	$ 1,000.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.431.000.30.880.000	Hazleton Area Academy of Sciences	Operation of Bldg. repairs & maint.	$ 4,500.00	$ 4,500.00	$ -	$ -	$ -	$ 841.00	$ -	$ -	$ -	$ -
		hvac repairs	$ -									
		Back Flow preventers	$ -									
			$ -									
			$ -									
			$ -									
Object 431 Repairs & Maintenance Services of Buildings Totals			**$ 112,959.00**	**$ 112,959.00**	**$ 92,711.00**	**$ 995.00**	**$ 78,411.00**	**$ 50,615.96**	**$ 71,235.00**	**$ 77,842.05**	**$ 84,130.00**	**$ 56,349.16**
Object 432 Repairs & Maintenance Services of Equipment												
10.2620.432.000.00.100.000	Warehouse	Susquehanna Fire Systems	$ 310.00	$ 310.00	$ -	$ -	$ -	$ -	$ -	$ 390.00	$ -	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.00.120.000	Administration Building	Operation of Buildings Repair/Maintenance	$ 7,500.00	$ 7,500.00	$ 14,000.00	$ 4,930.63	$ 14,000.00	$ 4,072.22	$ 14,000.00	$ 1,257.00	$ 15,169.00	$ 2,429.39
		Elevator Maintenance - Otis	$ -									
		Sewer Camera MCOG Joint Agreement	$ -									
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
10.2620.432.000.00.140.000	Transportation Garage	Operation of Buildings Repair/Maintenance	$ 1,500.00	$ 1,500.00	$ 265.00	$ -	$ 265.00	$ 421.65	$ 265.00	$ 1,824.25	$ 358.00	$ 112.65
		Susquehanna Fire Systems										
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.00.150.000	Harman-Geist Stadium	Operation of Buildings Repair/Maintenance	$ 1,500.00	$ 1,500.00	$ 641.00	$ 760.00	$ 640.00	$ 536.60	$ 640.00	$ 452.45	$ 922.00	$ 508.90
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.00.160.000	Rex Antinozzi Field	Operation of Buildings Repair/Maintenance	$ 211.00	$ 211.00	$ 211.00	$ -	$ 211.00	$ 120.00	$ 211.00	$ -	$ 403.00	$ -
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.00.170.000	Soccer Field	Operation of Buildings Repair/Maintenance	$ 98.00	$ 98.00	$ 98.00	$ -	$ 98.00	$ -	$ 98.00	$ -	$ 96.00	$ -
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.10.200.000	Drums Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 2,143.00	$ 2,143.00	$ 2,143.00	$ 2,872.73	$ 2,143.00	$ 7,698.84	$ 2,143.00	$ 678.84	$ 2,591.00	$ 3,082.29
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
10.2620.432.000.10.210.000	Freeland Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 603.00	$ 603.00	$ 603.00	$ 6,545.81	$ 603.00	$ 6,761.26	$ 603.00	$ 4,660.68	$ 689.00	$ 939.48
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
			$ -									
10.2620.432.000.10.220.000	Hazleton Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 553.00	$ 553.00	$ 553.00	$ 817.40	$ 553.00	$ 5,125.16	$ 553.00	$ 2,339.33	$ 640.00	$ 709.95
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Tyco-Simplex Annual Service Agreement	$ -									
10.2620.432.000.10.230.000	Hazle Township Early Learning Center	Operation of Buildings Repair/Maintenance	$ 679.00	$ 679.00	$ -	$ 2,095.50	$ -	$ 2,805.10	$ -	$ -	$ -	$ -
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Tyco-Simplex Annual Service Agreement	$ -									
10.2620.432.000.10.240.000	Heights-Terrace Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 2,884.00	$ 2,884.00	$ 2,884.00	$ 9,730.91	$ 2,884.00	$ 3,354.25	$ 2,884.00	$ 3,808.06	$ 3,808.00	$ 3,500.75
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
			$ -									
10.2620.432.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ 7,265.48	$ 2,000.00	$ 7,514.38	$ 2,000.00	$ 2,404.65	$ 1,817.00	$ 7,109.40
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.10.260.000	Valley Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 4,666.00	$ 4,666.00	$ 4,666.00	$ 6,968.58	$ 4,666.00	$ 3,914.21	$ 4,666.00	$ 989.97	$ 5,555.00	$ 2,708.02
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Boiler Repairs	$ -									
			$ -									
10.2620.432.000.10.270.000	West Hazleton Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 663.00	$ 663.00	$ 663.00	$ 4,416.25	$ 663.00	$ 5,416.66	$ 663.00	$ 3,880.61	$ 846.00	$ 4,660.34
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Boiler Repairs	$ -									
			$ -									
10.2620.432.000.10.290.000	Arthur Street Elementary School	Operation of Buildings Repair/Maintenance	$ 4,400.00	$ 4,400.00	$ 4,400.00	$ 825.00	$ 2,773.00	$ 1,036.62	$ 2,220.00	$ 1,203.20	$ 2,667.00	$ 1,023.90
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
			$ -									
			$ -									
10.2620.432.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ 152.45	$ -	$ -	$ -	$ 17.45
10.2620.432.000.10.490.000	Maple Manor Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 700.00	$ 700.00	$ -	$ 443.88	$ -	$ 317.02	$ -	$ -	$ -	$ 4,026.32
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.30.200.000	Drums Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 348.00	$ 348.00	$ 348.00	$ 957.57	$ 348.00	$ 2,566.26	$ 348.00	$ 226.28	$ 537.00	$ 1,026.90
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
			$ -									
			$ -									
10.2620.432.000.30.210.000	Freeland Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 354.00	$ 354.00	$ 354.00	$ 2,181.93	$ 354.00	$ 1,878.91	$ 354.00	$ 1,553.03	$ 445.00	$ 313.15
		Susquehanna Fire Systems	$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
			$ -									
10.2620.432.000.30.220.000	Hazleton Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 354.00	$ 354.00	$ 354.00	$ 402.60	$ 354.00	$ 2,524.33	$ 474.00	$ 968.35	$ 563.00	$ 349.67
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Tyco-Simplex Annual Service Agreement	$ -									
10.2620.432.000.30.240.000	Heights-Terrace Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 449.00	$ 449.00	$ 449.00	$ 3,243.63	$ 449.00	$ 1,114.20	$ 449.00	$ 1,268.83	$ 440.00	$ 1,165.88
		Susquehanna Fire Systems	$ -									
		Bleacher repairs	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
			$ -									
10.2620.432.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 525.00	$ 525.00	$ -	$ 2,421.81	$ -	$ 2,504.79	$ -	$ 801.55	$ -	$ 2,168.76
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.30.260.000	Valley Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 427.00	$ 427.00	$ 427.00	$ 2,522.86	$ 427.00	$ 1,304.69	$ 427.00	$ 329.98	$ 419.00	$ 946.96
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Boiler Repairs	$ -									
			$ -									
10.2620.432.000.30.270.000	West Hazleton Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 425.00	$ 425.00	$ 79.00	$ 1,472.08	$ 79.00	$ 1,739.84	$ 79.00	$ 1,293.02	$ 77.00	$ 1,559.96
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Boiler Repairs	$ -									
			$ -									
10.2620.432.000.30.490.000	Maple Manor Elementary / Middle School	Operation of Buildings Repair/Maintenance	$ 525.00	$ 525.00	$ -	$ 218.62	$ -	$ 156.13	$ -	$ -	$ -	$ 1,342.11
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.30.810.000	Hazleton Area High School	Operation of Buildings Repair/Maintenance	$ 16,113.00	$ 16,113.00	$ 16,113.00	$ 12,971.42	$ 15,113.00	$ 16,362.62	$ 14,613.00	$ 14,630.60	$ 16,777.00	$ 3,051.12
		Susquehanna Fire Systems	$ -									
		Phone and repairs	$ -									
		Elevator Service	$ -									
		Boiler Repairs	$ -									
		Clean Chemical Tanks	$ -									
10.2620.432.000.30.820.000	Hazleton Area Career Center	Susquehanna Fire Systems	$ 8,078.00	$ 8,078.00	$ 8,078.00	$ 840.00	$ 16,078.00	$ 19,346.44	$ 16,078.00	$ 7,867.65	$ 8,900.00	$ 21,078.73
		Phone and repairs	$ -									
		Tri-State Chiller Start-Up/Shut-Down	$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.30.830.000	Hazle Building (9th Grade Center)				$ 679.00	$ -	$ 679.00	$ 3,558.00	$ 679.00	$ 4,651.33	$ 813.00	$ 1,572.15
10.2620.432.000.30.850.000	Vital House	Operation of Buildings Repair/Maintenance	$ 500.00	$ 500.00	$ -	$ -	$ -	$ 127.65	$ -	$ -	$ 525.00	$ 20.45
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.432.000.30.880.000	Hazleton Area Academy of Sciences	Operation of Buildings Repair/Maintenance	$ 1,500.00	$ 1,500.00	$ -	$ 4,137.45	$ -	$ 6,174.80	$ -	$ 5,935.80	$ -	$ -
		Susquehanna Fire Systems	$ -									
			$ -									
			$ -									
			$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.432.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ -	$ -	$ 18.70	$ -	$ -	$ -	$ -
Object 432 Repairs & Maintenance Services of Equipment Totals			**$ 59,508.00**	**$ 59,508.00**	**$ 59,508.00**	**$ 79,042.14**	**$ 65,380.00**	**$ 108,623.78**	**$ 64,447.00**	**$ 63,415.46**	**$ 65,057.00**	**$ 65,424.68**
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra.												
10.2620.438.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 381.00	$ -	$ -
10.2620.438.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ -	$ -	$ 684.00	$ -	$ 256.00	$ -	$ -
10.2620.438.000.00.170.000	Soccer Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 188.00
10.2620.438.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 1,712.55	$ -	$ 252.75	$ -	$ 519.00
10.2620.438.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 465.00	$ -	$ 95.25	$ -	$ -
10.2620.438.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 836.16	$ -	$ -	$ -	$ 2,367.39	$ -	$ 769.83
10.2620.438.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ -	$ -	$ 316.00	$ -	$ -	$ -	$ -
10.2620.438.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 7,200.00	$ -	$ 76.50	$ -	$ 646.01	$ -	$ 1,026.75
10.2620.438.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 402.00	$ -	$ 9,854.46	$ -	$ 5,190.23
10.2620.438.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 524.51	$ -	$ 94.50
10.2620.438.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 493.50	$ -	$ -	$ -	$ 381.75
10.2620.438.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ 690.00	$ -	$ 635.00	$ -	$ 877.50
10.2620.438.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 101.25	$ -	$ -	$ -	$ 1,066.97
10.2620.438.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 570.85	$ -	$ 84.25	$ -	$ 173.00
10.2620.438.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 155.00	$ -	$ 31.75	$ -	$ -
10.2620.438.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 411.84	$ -	$ -	$ -	$ 1,163.12	$ -	$ 377.92
10.2620.438.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 2,400.00	$ -	$ 25.50	$ -	$ 214.49	$ -	$ 342.25
10.2620.438.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 134.00	$ -	$ 3,282.89	$ -	$ 1,730.08
10.2620.438.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 173.99	$ -	$ 31.50
10.2620.438.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 164.50	$ -	$ -	$ -	$ 127.25
10.2620.438.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 33.75	$ -	$ -	$ -	$ 355.28
10.2620.438.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ 491.00	$ -	$ 943.50	$ -	$ 2,441.55
10.2620.438.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 2,566.00	$ -	$ -	$ -	$ 374.00
10.2620.438.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 172.00
10.2620.438.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,446.50
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra. Totals			**$ -**	**$ -**	**$ -**	**$ 10,848.00**	**$ -**	**$ 9,081.40**	**$ -**	**$ 20,906.36**	**$ -**	**$ 17,685.86**
Object 441 Rental of Land & Buildings												
10.2620.441.000.00.125.000	Hazleton Airport		$ -	$ -	$ -	$ -	$ 9,000.00	$ 4,500.00	$ -	$ 8,250.00	$ -	$ 750.00
10.2620.441.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 1,607.10	$ -	$ -	$ -	$ -
10.2620.441.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 535.70	$ -	$ -	$ -	$ -
Object 441 Rental of Land & Buildings Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ 9,000.00**	**$ 6,642.80**	**$ -**	**$ 8,250.00**	**$ -**	**$ 750.00**
Object 442 Rental of Equipment												
10.2620.442.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 270.55	$ -	$ 712.84	$ -	$ 59.40	$ -	$ -
10.2620.442.000.10.240.000	Heights-Terrace Elementary / Middle School	Pool CO2 tanks	$ 684.00	$ 684.00	$ 684.00	$ 367.13	$ 684.00	$ 1,039.34	$ 684.00	$ 903.08	$ 278.00	$ 401.16
10.2620.442.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Pool CO2 tanks	$ 600.00	$ 600.00	$ 600.00	$ 214.47	$ 600.00	$ 298.57	$ 600.00	$ 108.63	$ 5.00	$ -
10.2620.442.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 402.00	$ -	$ 5,653.56	$ -	$ -	$ -	$ -
10.2620.442.000.30.210.000	Freeland Elementary / Middle School	Pool CO2 tanks	$ -	$ -	$ -	$ 132.06	$ -	$ 246.30	$ -	$ 19.81	$ -	$ -
10.2620.442.000.30.240.000	Heights-Terrace Elementary / Middle School	Pool CO2 tanks	$ 200.00	$ 200.00	$ 200.00	$ 122.37	$ 200.00	$ 374.94	$ 200.00	$ 301.04	$ -	$ 133.72
10.2620.442.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Pool CO2 tanks	$ -	$ -	$ -	$ 62.98	$ -	$ 99.32	$ -	$ 36.22	$ -	$ -
10.2620.442.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 198.00	$ -	$ 75.00	$ -	$ -	$ -	$ -
10.2620.442.000.30.810.000	Hazleton Area High School	Pool CO2 tanks	$ 1,200.00	$ 1,200.00	$ 1,200.00	$ 315.76	$ 1,200.00	$ 1,359.21	$ 1,200.00	$ 1,764.89	$ -	$ 953.41
Object 442 Rental of Equipment Totals			**$ 2,684.00**	**$ 2,684.00**	**$ 2,684.00**	**$ 2,085.32**	**$ 2,684.00**	**$ 9,859.08**	**$ 2,684.00**	**$ 3,193.07**	**$ 283.00**	**$ 1,488.29**
Object 444 Rental of Vehicles												
10.2620.444.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 302.84	$ -	$ -	$ -	$ -
10.2620.444.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 835.45
10.2620.444.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 278.48
10.2620.444.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 574.28	$ -	$ -
Object 444 Rental of Vehicles Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 302.84**	**$ -**	**$ 574.28**	**$ -**	**$ 1,113.93**
Object 445 Rental of Uniforms												
10.2620.445.000.00.120.000	Administration Building		$ 20,280.00	$ 20,280.00	$ 20,280.00	$ -	$ 19,500.00	$ 800.00	$ 11,000.00	$ 105.91	$ 11,000.00	$ 108.43
10.2620.445.000.00.140.000	Transportation Garage	Cintas	$ -	$ -	$ -	$ 529.56	$ -	$ 1,737.05	$ -	$ 529.55	$ -	$ 541.99
10.2620.445.000.10.200.000	Drums Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 493.50	$ -	$ 1,165.61	$ -	$ 635.44	$ -	$ 650.40
10.2620.445.000.10.210.000	Freeland Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 450.40	$ -	$ 1,084.00	$ -	$ 556.03	$ -	$ 569.10
10.2620.445.000.10.220.000	Hazleton Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 451.47	$ -	$ 1,009.10	$ -	$ 638.63	$ -	$ 653.64
10.2620.445.000.10.230.000	Hazle Township Early Learning Center	Cintas	$ -	$ -	$ -	$ 697.03	$ -	$ 1,735.68	$ -	$ -	$ -	$ -
10.2620.445.000.10.240.000	Heights-Terrace Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 531.17	$ -	$ 1,136.16	$ -	$ 741.35	$ -	$ 758.80
10.2620.445.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 349.47	$ -	$ 1,161.81	$ -	$ 556.03	$ -	$ 569.08
10.2620.445.000.10.260.000	Valley Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 625.01	$ -	$ 1,163.98	$ -	$ 714.89	$ -	$ 731.70
10.2620.445.000.10.270.000	West Hazleton Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 488.14	$ -	$ 1,151.73	$ -	$ 714.89	$ -	$ 731.69
10.2620.445.000.10.290.000	Arthur Street Elementary School	Cintas	$ -	$ -	$ -	$ 690.82	$ -	$ 223.17	$ -	$ 741.35	$ -	$ 758.80
10.2620.445.000.10.490.000	Maple Manor Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 353.13	$ -	$ 1,150.18	$ -	$ -	$ -	$ -
10.2620.445.000.30.200.000	Drums Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 162.17	$ -	$ 387.80	$ -	$ 211.82	$ -	$ 216.82

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.445.000.30.210.000	Freeland Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 150.14	$ -	$ 366.89	$ -	$ 185.35	$ -	$ 189.70
10.2620.445.000.30.220.000	Hazleton Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 222.43	$ -	$ 478.28	$ -	$ 314.56	$ -	$ 321.97
10.2620.445.000.30.240.000	Heights-Terrace Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 200.35	$ -	$ 386.22	$ -	$ 211.52	$ -	$ 216.81
10.2620.445.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 127.89	$ -	$ 386.53	$ -	$ 185.35	$ -	$ 189.68
10.2620.445.000.30.260.000	Valley Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 340.91	$ -	$ 393.06	$ -	$ 238.30	$ -	$ 243.91
10.2620.445.000.30.270.000	West Hazleton Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 190.77	$ -	$ 381.46	$ -	$ 238.30	$ -	$ 243.91
10.2620.445.000.30.490.000	Maple Manor Elementary / Middle School	Cintas	$ -	$ -	$ -	$ 170.47	$ -	$ 400.16	$ -	$ -	$ -	$ -
10.2620.445.000.30.810.000	Hazleton Area High School	Cintas	$ -	$ -	$ -	$ 1,213.50	$ -	$ 1,766.98	$ -	$ 1,800.45	$ -	$ 1,842.78
10.2620.445.000.30.820.000	Hazleton Area Career Center	Cintas	$ -	$ -	$ -	$ 3,029.17	$ -	$ 1,963.99	$ -	$ 847.26	$ -	$ 867.18
10.2620.445.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ -	$ -	$ 847.26	$ -	$ 867.18
10.2620.445.000.30.880.000	Hazleton Area Academy of Sciences	Cintas	$ -	$ -	$ -	$ 314.02	$ -	$ 1,726.98	$ -	$ 423.91	$ -	$ -
Object 445 Rental of Uniforms Totals			**$ 20,280.00**	**$ 20,280.00**	**$ 20,280.00**	**$ 11,781.52**	**$ 19,500.00**	**$ 22,156.82**	**$ 11,000.00**	**$ 11,438.15**	**$ 11,000.00**	**$ 11,273.57**
Object 448 Lease/Rental of Hardware & Related Tech. Services												
10.2620.448.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 382.50	$ -	$ 382.50
10.2620.448.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143.44	$ -	$ 143.44
10.2620.448.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143.44	$ -	$ 143.44
10.2620.448.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 128.14	$ -	$ 128.14
10.2620.448.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143.44	$ -	$ 143.44
10.2620.448.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143.44	$ -	$ 143.44
10.2620.448.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143.44	$ -	$ 143.44
10.2620.448.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 143.44	$ -	$ 143.44
10.2620.448.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 191.25	$ -	$ 191.25
10.2620.448.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47.81	$ -	$ 47.81
10.2620.448.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47.81	$ -	$ 47.81
10.2620.448.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 63.11	$ -	$ 63.11
10.2620.448.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47.81	$ -	$ 47.81
10.2620.448.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47.81	$ -	$ 47.81
10.2620.448.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47.81	$ -	$ 47.81
10.2620.448.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 47.81	$ -	$ 47.81
10.2620.448.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 191.25	$ -	$ 191.25
10.2620.448.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 191.25	$ -	$ 191.25
10.2620.448.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ -	$ -	$ 191.24	$ -	$ 191.24
Object 448 Lease/Rental of Hardware & Related Tech. Services Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,486.24**	**$ -**	**$ 2,486.24**
Object 450 Construction Services												
10.2620.450.000.00.100.000	Warehouse		$ -	$ -	$ -	$ -	$ -	$ 594.00	$ -	$ 3,000.00	$ -	$ -
10.2620.450.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 6,881.57	$ -	$ -	$ -	$ -
10.2620.450.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 3,389.43	$ -	$ -	$ -	$ -
10.2620.450.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ 7,111.53	$ -	$ 5,500.00	$ -	$ 2,447.12
10.2620.450.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ 1,861.00	$ -	$ -	$ -	$ -
10.2620.450.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ 12,374.00	$ -	$ -	$ -	$ -
10.2620.450.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 2,400.00	$ -	$ 3,742.00	$ -	$ -	$ -	$ -
Object 450 Construction Services Totals			**$ -**	**$ -**	**$ -**	**$ 2,400.00**	**$ -**	**$ 35,953.53**	**$ -**	**$ 8,500.00**	**$ -**	**$ 2,447.12**
Object 453 Construction Services - Painting												
10.2620.453.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,765.00	$ -	$ -
10.2620.453.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 4,485.00	$ -	$ 2,767.50	$ -	$ -
10.2620.453.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 3,673.00	$ -	$ -	$ -	$ -
10.2620.453.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 1,495.00	$ -	$ 922.50	$ -	$ -
10.2620.453.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 6,500.00	$ -	$ -
10.2620.453.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 9,134.00	$ -	$ -	$ -	$ -
Object 453 Construction Services - Painting Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 18,787.00**	**$ -**	**$ 12,955.00**	**$ -**	**$ -**
Object 460 Extermination Services												
10.2620.460.000.00.100.000	Warehouse	Seitz Bros. Exterminating	$ 161.00	$ 161.00	$ 161.00	$ 58.90	$ 161.20	$ 126.34	$ 161.20	$ 136.03	$ 154.00	$ 113.91
10.2620.460.000.00.120.000	Administration Building	Seitz Bros. Exterminating	$ 161.00	$ 161.00	$ 161.00	$ 58.90	$ 161.20	$ 126.34	$ 161.20	$ 136.02	$ 153.53	$ 114.19
10.2620.460.000.00.140.000	Transportation Garage	Seitz Bros. Exterminating	$ 1,240.00	$ 1,240.00	$ 1,240.00	$ 453.13	$ 1,240.00	$ 972.00	$ 1,240.00	$ 960.74	$ 1,181.00	$ 965.95
10.2620.460.000.00.150.000	Harman-Geist Stadium	Seitz Bros. Exterminating	$ 1,240.00	$ 1,240.00	$ 1,240.00	$ 453.13	$ 1,240.00	$ 882.45	$ 1,240.00	$ 960.74	$ 1,181.00	$ 965.97
10.2620.460.000.00.160.000	Rex Antinozzi Field	Seitz Bros. Exterminating	$ 1,240.00	$ 1,240.00	$ 1,240.00	$ 453.13	$ 1,240.00	$ 972.00	$ 1,240.00	$ 960.74	$ 1,181.00	$ 966.02
10.2620.460.000.00.170.000	Soccer Field	Seitz Bros. Exterminating	$ 1,240.00	$ 1,240.00	$ 1,240.00	$ 453.13	$ 1,240.00	$ 972.00	$ 1,240.00	$ 960.74	$ 1,181.00	$ 966.02
10.2620.460.000.00.190.000	Hazleton Area Sports Complex	Seitz Bros. Exterminating	$ 154.00	$ 154.00	$ -	$ 453.13	$ -	$ 972.00	$ -	$ 960.74	$ -	$ 966.02
10.2620.460.000.10.200.000	Drums Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ 938.00	$ 339.84	$ 938.00	$ 729.01	$ 938.00	$ 785.13	$ 893.00	$ 724.55
10.2620.460.000.10.210.000	Freeland Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ 938.00	$ 339.84	$ 938.00	$ 728.94	$ 938.00	$ 785.15	$ 893.00	$ 724.55
10.2620.460.000.10.220.000	Hazleton Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ 938.00	$ 303.60	$ 938.00	$ 651.25	$ 938.00	$ 701.97	$ 893.00	$ 647.24
10.2620.460.000.10.230.000	Hazle Township Early Learning Center	Seitz Bros. Exterminating	$ 1,240.00	$ 1,240.00	$ -	$ 453.13	$ -	$ 972.00	$ -	$ -	$ -	$ -
10.2620.460.000.10.240.000	Heights-Terrace Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ 938.00	$ 339.84	$ 938.00	$ 954.01	$ 938.00	$ 851.02	$ 893.00	$ 724.55
10.2620.460.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Seitz Bros. Exterminating	$ 1,253.00	$ 1,253.00	$ 1,253.00	$ 441.09	$ 1,253.00	$ 729.01	$ 1,253.00	$ 785.82	$ 1,193.00	$ 710.06
10.2620.460.000.10.260.000	Valley Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ 938.00	$ 339.84	$ 938.00	$ 729.01	$ 938.00	$ 785.15	$ 893.00	$ 724.55

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.460.000.10.270.000	West Hazleton Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ 938.00	$ 339.84	$ 938.00	$ 729.01	$ 938.00	$ 719.95	$ 893.00	$ 658.68
10.2620.460.000.10.290.000	Arthur Street Elementary School	Seitz Bros. Exterminating	$ 2,119.00	$ 2,119.00	$ 2,119.00	$ 453.13	$ 2,119.00	$ 1,122.00	$ 1,181.00	$ 959.86	$ 1,125.00	$ 966.02
10.2620.460.000.10.450.000	Early Intervention Church St. Center	[redacted]			$ -	$ -	$ -	$ -	$ -	$ 960.74	$ -	$ 878.20
10.2620.460.000.10.490.000	Maple Manor Elementary / Middle School	Seitz Bros. Exterminating	$ 938.00	$ 938.00	$ -	$ 339.84	$ -	$ 531.36	$ -	$ -	$ -	$ -
10.2620.460.000.30.200.000	Drums Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ 331.00	$ 113.29	$ 331.00	$ 243.04	$ 331.00	$ 261.75	$ 315.00	$ 241.54
10.2620.460.000.30.210.000	Freeland Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ 331.00	$ 120.45	$ 331.00	$ 243.04	$ 331.00	$ 261.75	$ 315.00	$ 241.54
10.2620.460.000.30.220.000	Hazleton Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ 331.00	$ 142.37	$ 331.00	$ 320.75	$ 331.00	$ 345.73	$ 315.00	$ 318.78
10.2620.460.000.30.240.000	Heights-Terrace Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ 331.00	$ 113.29	$ 331.00	$ 318.04	$ 331.00	$ 283.72	$ 315.00	$ 241.54
10.2620.460.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Seitz Bros. Exterminating	$ 315.00	$ 315.00	$ -	$ 147.04	$ -	$ 243.04	$ -	$ 261.96	$ -	$ 236.71
10.2620.460.000.30.260.000	Valley Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ 331.00	$ 113.29	$ 331.00	$ 243.04	$ 331.00	$ 261.76	$ 315.00	$ 241.54
10.2620.460.000.30.270.000	West Hazleton Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ 331.00	$ 113.29	$ 331.00	$ 243.04	$ 331.00	$ 240.02	$ 315.00	$ 219.58
10.2620.460.000.30.490.000	Maple Manor Elementary / Middle School	Seitz Bros. Exterminating	$ 331.00	$ 331.00	$ -	$ 113.29	$ -	$ 199.56	$ -	$ -	$ -	$ -
10.2620.460.000.30.810.000	Hazleton Area High School	Seitz Bros. Exterminating	$ 4,051.00	$ 4,051.00	$ 4,051.00	$ 453.13	$ 4,051.00	$ 1,122.00	$ 2,480.00	$ 1,046.80	$ 1,181.00	$ 966.02
10.2620.460.000.30.820.000	Hazleton Area Career Center	Seitz Bros. Exterminating	$ 918.00	$ 918.00	$ 918.00	$ 335.33	$ 917.60	$ 698.60	$ 917.60	$ 774.62	$ 873.94	$ 649.89
10.2620.460.000.30.830.000	Hazle Building (9th Grade Center)	[redacted]			$ 1,240.00	$ -	$ 1,240.00	$ -	$ 1,240.00	$ 959.58	$ 1,181.00	$ 908.89
10.2620.460.000.30.850.000	Vital House	Seitz Bros. Exterminating	$ 300.00	$ 300.00	$ 300.00	$ 453.13	$ 300.00	$ 795.51	$ -	$ 495.65	$ -	$ -
10.2620.460.000.30.880.000	Hazleton Area Academy of Sciences	Seitz Bros. Exterminating	$ 1,240.00	$ 1,240.00	$ -	$ 453.13	$ -	$ 971.87	$ -	$ 608.52	$ -	$ -
10.2620.460.000.30.890.000	Hazleton Area Alternative Opportunities	[redacted]			$ -	$ -	$ -	$ 174.76	$ -	$ -	$ -	$ -
Object 460 Extermination Services Totals			**$ 25,755.00**	**$ 25,755.00**	**$ 22,777.00**	**$ 8,744.47**	**$ 22,777.00**	**$ 18,715.02**	**$ 19,968.00**	**$ 18,212.40**	**$ 17,833.47**	**$ 16,082.51**
Object 470 Inspection Services												
10.2620.470.000.00.120.000	Administration Building	District wide/ Air Quality and Asbestos Test	$ 15,460.00	$ 15,460.00	$ 20,695.00	$ 2,473.50	$ 20,695.00	$ 2,791.00	$ 17,745.00	$ 6,014.00	$ 16,900.00	$ 2,473.50
10.2620.470.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 59.00	$ -	$ 22.00
10.2620.470.000.10.200.000	Drums Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 8,976.00	$ 8,976.00	$ 8,976.00	$ 123.75	$ 8,976.00	$ 473.70	$ 8,976.00	$ -	$ 5,099.00	$ -
10.2620.470.000.10.210.000	Freeland Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 3,305.00	$ 3,305.00	$ 3,305.00	$ -	$ 2,384.00	$ 1,593.75	$ 1,679.00	$ 206.25	$ 1,638.00	$ 87.75
10.2620.470.000.10.220.000	Hazleton Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 500.00	$ 500.00	$ 500.00	$ -	$ 316.00	$ 318.25	$ 316.00	$ 270.21	$ 308.00	$ -
10.2620.470.000.10.230.000	Hazle Township Early Learning Center	Hawke Mt. water testing/ addt'l sample	$ 500.00	$ 500.00	$ -	$ -	$ -	$ 574.50	$ -	$ -	$ -	$ -
10.2620.470.000.10.240.000	Heights-Terrace Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 3,305.00	$ 3,305.00	$ 3,305.00	$ 317.25	$ 2,384.00	$ -	$ 1,679.00	$ 462.00	$ 1,638.00	$ 477.00
10.2620.470.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 3,865.00	$ 3,865.00	$ 3,865.00	$ 753.25	$ 2,944.00	$ 306.07	$ 2,239.00	$ 3,325.50	$ 2,184.00	$ 336.42
10.2620.470.000.10.260.000	Valley Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 3,305.00	$ 3,305.00	$ 3,305.00	$ 262.50	$ 2,384.00	$ -	$ 1,679.00	$ 1,777.72	$ 1,638.00	$ 427.50
10.2620.470.000.10.270.000	West Hazleton Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 500.00	$ 500.00	$ 500.00	$ 516.25	$ 316.00	$ 1,593.75	$ 316.00	$ 262.50	$ 308.00	$ 2,466.75
10.2620.470.000.10.290.000	Arthur Street Elementary School	Hawke Mt. water testing/ addt'l sample	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 632.00	$ -	$ 316.00	$ 264.00	$ 308.00	$ 88.00
10.2620.470.000.10.490.000	Maple Manor Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 500.00	$ 500.00	$ -	$ -	$ -	$ 2,356.39	$ -	$ -	$ -	$ 75.00
10.2620.470.000.30.200.000	Drums Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 2,050.00	$ 2,050.00	$ 2,050.00	$ 41.25	$ 1,369.00	$ 69.90	$ 1,369.00	$ -	$ 116.00	$ -
10.2620.470.000.30.210.000	Freeland Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 800.00	$ 800.00	$ 800.00	$ -	$ 560.00	$ 531.25	$ 560.00	$ 68.75	$ 546.00	$ 29.25
10.2620.470.000.30.220.000	Hazleton Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 800.00	$ 800.00	$ 800.00	$ -	$ 112.00	$ 156.75	$ 112.00	$ 128.79	$ 109.00	$ -
10.2620.470.000.30.240.000	Heights-Terrace Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 800.00	$ 800.00	$ 800.00	$ 105.75	$ 560.00	$ -	$ 560.00	$ 154.00	$ 546.00	$ 159.00
10.2620.470.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 250.00	$ 250.00	$ -	$ 251.08	$ -	$ 101.43	$ -	$ 1,108.50	$ -	$ 112.14
10.2620.470.000.30.260.000	Valley Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 800.00	$ 800.00	$ 800.00	$ 87.50	$ 560.00	$ -	$ 560.00	$ 592.58	$ 546.00	$ 142.50
10.2620.470.000.30.270.000	West Hazleton Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 250.00	$ 250.00	$ 250.00	$ 172.08	$ 112.00	$ 531.25	$ 112.00	$ 87.50	$ 109.00	$ 822.25
10.2620.470.000.30.490.000	Maple Manor Elementary / Middle School	Hawke Mt. water testing/ addt'l sample	$ 250.00	$ 250.00	$ -	$ -	$ -	$ 1,160.61	$ -	$ -	$ -	$ 25.00
10.2620.470.000.30.810.000	Hazleton Area High School	Hawke Mt. water testing/ addt'l sample	$ 4,105.00	$ 4,105.00	$ 4,105.00	$ 324.34	$ 3,526.00	$ 1,908.00	$ 2,821.00	$ 9,498.50	$ 2,184.00	$ 1,956.85
10.2620.470.000.30.820.000	Hazleton Area Career Center	Hawke Mt. water testing/ addt'l sample	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ -	$ 694.00	$ 581.40	$ 582.00	$ 528.00	$ 568.00	$ 186.00
10.2620.470.000.30.830.000	Hazle Building (9th Grade Center)	[redacted]			$ 500.00	$ -	$ 316.00	$ -	$ 316.00	$ 264.00	$ 308.00	$ 335.92
10.2620.470.000.30.850.000	Vital House			$ -	$ 250.00	$ -	$ 112.00	$ -	$ 112.00	$ -	$ 109.00	$ -
10.2620.470.000.30.880.000	Hazleton Area Academy of Sciences	Hawke Mt. water testing/ addt'l sample		$ -	$ -	$ 109.00	$ -	$ 290.00	$ -	$ 5,075.00	$ -	$ -
Object 470 Inspection Services Totals			**$ 52,371.00**	**$ 52,371.00**	**$ 56,856.00**	**$ 5,537.50**	**$ 48,952.00**	**$ 15,338.00**	**$ 42,049.00**	**$ 30,146.80**	**$ 35,162.00**	**$ 10,222.83**
Object 471 Towing Services												
10.2620.471.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 78.75	$ -	$ -	$ -	$ -
10.2620.471.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 26.25	$ -	$ -	$ -	$ -
Object 471 Towing Services Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 105.00**	**$ -**	**$ -**	**$ -**	**$ -**
Object 472 Water Treatment Services												
10.2620.472.000.00.150.000	Harman-Geist Stadium	Integra Tech (Boiler Treatments)	$ 1,100.00	$ 1,100.00	$ 3,770.00	$ -	$ 3,770.00	$ -	$ 3,770.00	$ -	$ 3,678.00	$ -
10.2620.472.000.10.200.000	Drums Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 1,329.00	$ 1,329.00	$ 1,329.00	$ 434.52	$ 1,329.00	$ 2,161.44	$ 1,329.00	$ 1,487.48	$ 1,329.00	$ 2,936.81
10.2620.472.000.10.210.000	Freeland Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 1,329.00	$ 1,329.00	$ 1,329.00	$ 785.50	$ 1,329.00	$ 1,923.13	$ 1,329.00	$ 1,614.53	$ 1,329.00	$ 1,955.06
10.2620.472.000.10.220.000	Hazleton Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 1,329.00	$ 1,329.00	$ 1,329.00	$ 197.90	$ 1,329.00	$ 386.52	$ 1,329.00	$ 424.84	$ 1,329.00	$ 423.94
10.2620.472.000.10.230.000	Hazle Township Early Learning Center	Integra Tech (Boiler Treatments)	$ 1,153.00	$ 1,153.00	$ -	$ 295.54	$ -	$ 576.56	$ -	$ -	$ -	$ -
10.2620.472.000.10.240.000	Heights-Terrace Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 1,153.00	$ 1,153.00	$ 1,153.00	$ 875.48	$ 1,153.00	$ 2,107.48	$ -	$ 2,472.53	$ 1,329.00	$ 1,743.56
10.2620.472.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 1,329.00	$ 1,329.00	$ 1,329.00	$ 891.27	$ 1,661.00	$ 2,064.11	$ 1,661.00	$ 2,472.49	$ 838.00	$ 1,938.13
10.2620.472.000.10.260.000	Valley Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 838.00	$ 838.00	$ 838.00	$ 819.70	$ 838.00	$ 2,163.26	$ 838.00	$ 2,472.53	$ 838.00	$ 2,083.31
10.2620.472.000.10.270.000	West Hazleton Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 456.00	$ 456.00	$ 456.00	$ 221.52	$ 456.00	$ 432.65	$ 456.00	$ 474.60	$ 456.00	$ 474.56
10.2620.472.000.10.290.000	Arthur Street Elementary School	Integra Tech (Boiler Treatments)	$ 1,867.00	$ 1,867.00	$ 1,867.00	$ 295.38	$ 1,867.00	$ 576.92	$ 714.00	$ 632.76	$ 714.00	$ 632.74
10.2620.472.000.10.490.000	Maple Manor Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 1,153.00	$ 1,153.00	$ -	$ 197.90	$ -	$ 417.26	$ -	$ -	$ -	$ -
10.2620.472.000.30.200.000	Drums Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ 152.00	$ 144.85	$ 152.00	$ 312.48	$ 152.00	$ 495.78	$ 152.00	$ 978.90
10.2620.472.000.30.210.000	Freeland Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ 152.00	$ 261.85	$ 152.00	$ 651.04	$ 152.00	$ 538.13	$ 152.00	$ 651.65
10.2620.472.000.30.220.000	Hazleton Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ 152.00	$ 97.47	$ 152.00	$ 190.38	$ 152.00	$ 208.80	$ 152.00	$ 208.81

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.472.000.30.240.000	Heights-Terrace Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ 152.00	$ 291.42	$ 152.00	$ 702.91	$ 152.00	$ 824.13	$ 152.00	$ 581.15
10.2620.472.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ -	$ 297.10	$ -	$ 688.04	$ -	$ 824.17	$ -	$ 646.04
10.2620.472.000.30.260.000	Valley Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ 152.00	$ 263.67	$ 152.00	$ 731.94	$ 152.00	$ 824.13	$ 152.00	$ 694.40
10.2620.472.000.30.270.000	West Hazleton Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ 152.00	$ 73.85	$ 152.00	$ 144.23	$ 152.00	$ 158.16	$ 152.00	$ 158.15
10.2620.472.000.30.490.000	Maple Manor Elementary / Middle School	Integra Tech (Boiler Treatments)	$ 152.00	$ 152.00	$ -	$ 97.47	$ -	$ 160.10	$ -	$ -	$ -	$ -
10.2620.472.000.30.810.000	Hazleton Area High School	Integra Tech (Boiler Treatments)	$ 2,000.00	$ 2,000.00	$ 3,114.00	$ 1,267.85	$ 3,114.00	$ 2,399.71	$ 2,962.00	$ 3,296.66	$ 1,481.00	$ 2,982.74
10.2620.472.000.30.820.000	Hazleton Area Career Center	Integra Tech (Boiler Treatments)	$ 1,481.00	$ 1,481.00	$ 1,481.00	$ 295.38	$ 1,481.00	$ 576.92	$ 1,481.00	$ 632.76	$ 1,481.00	$ 632.74
10.2620.472.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,153.00	$ -	$ 1,153.00	$ -	$ 1,153.00	$ 631.52	$ 1,153.00	$ 598.49
10.2620.472.000.30.880.000	Hazleton Area Academy of Sciences	Integra Tech (Boiler Treatments)	$ 1,490.00	$ 1,490.00	$ -	$ 295.38	$ -	$ 859.32	$ -	$ 500.00	$ -	$ -
Object 472 Water Treatment Services Totals			**$ 19,223.00**	**$ 19,223.00**	**$ 20,060.00**	**$ 8,401.00**	**$ 20,392.00**	**$ 20,226.40**	**$ 17,934.00**	**$ 20,986.00**	**$ 16,867.00**	**$ 20,321.18**
Object 473 Elevator Service												
10.2620.473.000.00.120.000	Administration Building	Otis Elevator and Pressure test	$ 3,450.00	$ 3,450.00	$ 3,450.00	$ 906.00	$ 2,810.00	$ 1,389.44	$ 2,888.00	$ 3,324.54	$ 2,831.00	$ 3,089.35
10.2620.473.000.10.200.000	Drums Elementary / Middle School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ 4,250.00	$ 517.50	$ 3,759.00	$ 1,524.36	$ 4,128.00	$ 3,624.60	$ 4,128.00	$ 3,127.54
10.2620.473.000.10.210.000	Freeland Elementary / Middle School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ 3,210.00	$ 1,035.00	$ 2,556.00	$ 1,734.64	$ 2,165.00	$ 2,058.54	$ 2,123.00	$ 2,878.43
10.2620.473.000.10.220.000	Hazleton Elementary / Middle School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ 3,060.00	$ 462.30	$ 2,782.00	$ 1,361.74	$ 2,852.00	$ 3,237.96	$ 2,852.00	$ 2,749.54
10.2620.473.000.10.240.000	Heights-Terrace Elementary / Middle School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ 3,060.00	$ 677.25	$ 2,256.00	$ 3,660.31	$ 2,165.00	$ 1,543.96	$ 2,123.00	$ 1,684.26
10.2620.473.000.10.260.000	Valley Elementary / Middle School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ 3,060.00	$ 517.50	$ 2,256.00	$ 1,675.06	$ 2,165.00	$ 2,458.60	$ 2,123.00	$ 2,317.26
10.2620.473.000.10.270.000	West Hazleton Elementary / Middle School	Otis Elevator and Pressure test	$ 3,750.00	$ 3,750.00	$ 4,150.00	$ 1,528.50	$ 4,059.00	$ 1,955.61	$ 4,128.00	$ 6,167.85	$ 4,128.00	$ 3,127.55
10.2620.473.000.10.290.000	Arthur Street Elementary School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ 3,100.00	$ 690.00	$ 2,810.00	$ 1,554.44	$ 2,888.00	$ 2,058.54	$ 2,831.00	$ 3,089.34
10.2620.473.000.10.490.000	Maple Manor Elementary / Middle School	Otis Elevator and Pressure test	$ 2,110.00	$ 2,110.00	$ -	$ 462.30	$ -	$ 805.50	$ -	$ -	$ -	$ -
10.2620.473.000.30.200.000	Drums Elementary / Middle School	Otis Elevator and Pressure test	$ 870.00	$ 870.00	$ 1,300.00	$ 172.50	$ 1,233.00	$ 508.09	$ 1,415.00	$ 1,208.16	$ 1,415.00	$ 765.22
10.2620.473.000.30.210.000	Freeland Elementary / Middle School	Otis Elevator and Pressure test	$ 1,500.00	$ 1,500.00	$ 945.00	$ 345.00	$ 852.00	$ 1,344.24	$ 722.00	$ 2,058.54	$ 708.00	$ 2,456.60
10.2620.473.000.30.220.000	Hazleton Elementary / Middle School	Otis Elevator and Pressure test	$ 870.00	$ 870.00	$ 500.00	$ 227.70	$ 1,413.00	$ 670.71	$ 1,651.00	$ 1,594.80	$ 1,651.00	$ 1,143.22
10.2620.473.000.30.240.000	Heights-Terrace Elementary / Middle School	Otis Elevator and Pressure test	$ 870.00	$ 870.00	$ 745.00	$ 225.75	$ 702.00	$ 1,220.08	$ 722.00	$ 514.58	$ 708.00	$ 561.42
10.2620.473.000.30.260.000	Valley Elementary / Middle School	Otis Elevator and Pressure test	$ 870.00	$ 870.00	$ 745.00	$ 172.50	$ 702.00	$ 558.33	$ 722.00	$ 865.94	$ 708.00	$ 772.42
10.2620.473.000.30.270.000	West Hazleton Elementary / Middle School	Otis Elevator and Pressure test	$ 1,480.00	$ 1,480.00	$ 1,425.00	$ 509.50	$ 1,383.00	$ 651.84	$ 1,415.00	$ 2,055.91	$ 1,415.00	$ 765.23
10.2620.473.000.30.490.000	Maple Manor Elementary / Middle School	Otis Elevator and Pressure test	$ 870.00	$ 870.00	$ -	$ 227.70	$ -	$ 396.75	$ -	$ -	$ -	$ -
10.2620.473.000.30.810.000	Hazleton Area High School	Otis Elevator and Pressure test	$ 2,480.00	$ 2,480.00	$ 7,170.00	$ 910.00	$ 11,748.00	$ 2,032.56	$ 8,225.00	$ 4,832.88	$ 5,425.00	$ 4,308.82
10.2620.473.000.30.880.000	Hazleton Area Academy of Sciences	Otis Elevator and Pressure test	$ 2,480.00	$ 2,480.00	$ -	$ 460.00	$ -	$ 2,541.60	$ -	$ 3,953.60	$ -	$ 3,333.92
Object 473 Elevator Service Totals			**$ 34,260.00**	**$ 34,260.00**	**$ 40,170.00**	**$ 10,047.00**	**$ 41,321.00**	**$ 25,585.30**	**$ 38,251.00**	**$ 41,559.00**	**$ 35,169.00**	**$ 36,170.12**
Object 474 Testing / Balancing Service												
10.2620.474.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 355.43	$ -	$ -	$ -	$ -
10.2620.474.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 815.26	$ -	$ -	$ -	$ -
10.2620.474.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 569.50	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.474.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 118.48	$ -	$ -	$ -	$ -
10.2620.474.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 401.54	$ -	$ -	$ -	$ -
10.2620.474.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 280.50	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.474.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ 843.62	$ -	$ -	$ -	$ -
10.2620.474.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 2,307.30	$ -	$ -	$ -	$ -
Object 474 Testing / Balancing Service Totals			**$ -**	**$ -**	**$ -**	**$ 850.00**	**$ -**	**$ 4,841.63**	**$ -**	**$ -**	**$ -**	**$ -**
Object 480 Installation Services												
10.2620.480.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ 1,489.00	$ -	$ -	$ -	$ -
10.2620.480.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 418.75	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.480.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 356.25	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.480.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 206.25	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.480.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 118.75	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.480.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 120.00	$ -	$ -	$ -	$ -
Object 480 Installation Services Totals			**$ -**	**$ -**	**$ -**	**$ 1,100.00**	**$ -**	**$ 1,609.00**	**$ -**	**$ -**	**$ -**	**$ -**
Object 521 Fire Insurance												
10.2620.521.000.00.120.000	Administration Building		$ 125,000.00	$ 125,000.00	$ 100,000.00	$ -	$ 150,000.00	$ -	$ 120,000.00	$ -	$ 110,000.00	$ -
Object 521 Fire Insurance Totals			**$ 125,000.00**	**$ 125,000.00**	**$ 100,000.00**	**$ -**	**$ 150,000.00**	**$ -**	**$ 120,000.00**	**$ -**	**$ 110,000.00**	**$ -**
Object 523 General Property & Liability Insurance												
10.2620.523.000.00.100.000	Warehouse		$ -	$ -	$ -	$ 3,865.90	$ -	$ 3,816.96	$ -	$ 4,352.95	$ -	$ 750.61
10.2620.523.000.00.120.000	Administration Building		$ 125,000.00	$ 125,000.00	$ 100,000.00	$ 3,865.90	$ 150,000.00	$ 3,816.96	$ 120,000.00	$ 2,955.60	$ 110,000.00	$ 750.61
10.2620.523.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 1,442.49	$ -	$ 1,326.32	$ -	$ 1,512.56	$ -	$ 260.82
10.2620.523.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ 3,085.33	$ -	$ 2,836.86	$ -	$ 4,632.56	$ -	$ 557.87
10.2620.523.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 20,290.37	$ -	$ 19,240.16	$ -	$ 17,519.90	$ -	$ 2,338.55
10.2620.523.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 24,391.73	$ -	$ 23,083.08	$ -	$ 21,227.80	$ -	$ 2,889.98
10.2620.523.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 16,821.28	$ -	$ 16,655.13	$ -	$ 15,540.49	$ -	$ 1,944.16
10.2620.523.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ 20,057.87	$ -	$ 12,599.35	$ -	$ -	$ -	$ -
10.2620.523.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 27,427.59	$ -	$ 24,941.70	$ -	$ 23,403.27	$ -	$ 3,129.90
10.2620.523.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 15,864.51	$ -	$ 15,051.19	$ -	$ 12,716.38	$ -	$ 2,726.59
10.2620.523.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 26,562.69	$ -	$ 24,625.46	$ -	$ 22,480.10	$ -	$ 3,073.33
10.2620.523.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 20,043.41	$ -	$ 18,741.48	$ -	$ 17,728.92	$ -	$ 2,182.38
10.2620.523.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ 14,764.60	$ -	$ 12,761.39	$ -	$ 12,844.29	$ -	$ 1,709.85

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.523.000.10.340.000	Most Precious Blood School (M.P.B.)				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 903.09
10.2620.523.000.10.450.000	Early Intervention Church St. Center				$ -	$ 42.70	$ -	$ 38.81	$ -	$ 651.24	$ -	$ 117.00
10.2620.523.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 15,832.57	$ -	$ 20,165.48	$ -	$ 11,580.58	$ -	$ 1,996.90
10.2620.523.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 6,763.45	$ -	$ 6,413.39	$ -	$ 5,839.98	$ -	$ 779.52
10.2620.523.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 8,130.59	$ -	$ 7,694.36	$ -	$ 7,075.93	$ -	$ 963.32
10.2620.523.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 8,285.10	$ -	$ 8,203.28	$ -	$ 7,654.26	$ -	$ 957.57
10.2620.523.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 9,142.53	$ -	$ 8,313.91	$ -	$ 7,801.09	$ -	$ 1,043.30
10.2620.523.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 5,288.17	$ -	$ 5,017.06	$ -	$ 4,240.13	$ -	$ 310.25
10.2620.523.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 8,854.23	$ -	$ 8,208.49	$ -	$ 7,493.37	$ -	$ 1,024.44
10.2620.523.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 6,681.14	$ -	$ 6,247.16	$ -	$ 5,909.65	$ -	$ 727.46
10.2620.523.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 7,798.13	$ -	$ 5,849.68	$ -	$ 3,860.20	$ -	$ 665.63
10.2620.523.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 72,407.82	$ -	$ 67,484.83	$ -	$ 58,347.00	$ -	$ 8,585.33
10.2620.523.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ 34,665.09	$ -	$ 31,982.35	$ -	$ 29,696.71	$ -	$ 4,272.66
10.2620.523.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ 1,619.91	$ -	$ 19,900.28	$ -	$ 2,658.33
10.2620.523.000.30.850.000	Vital House		$ -	$ -	$ -	$ 440.76	$ -	$ 405.27	$ -	$ 462.18	$ -	$ 79.70
10.2620.523.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ 17,487.57	$ -	$ 13,994.74	$ -	$ 13,915.90	$ -	$ 1,992.37
10.2620.523.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 845.48	$ -	$ -	$ -	$ -	$ -	$ -
Object 523 General Property & Liability Insurance Totals			**$ 125,000.00**	**$ 125,000.00**	**$ 100,000.00**	**$ 401,149.00**	**$ 150,000.00**	**$ 371,134.76**	**$ 120,000.00**	**$ 341,343.32**	**$ 110,000.00**	**$ 49,391.52**
Object 531 Postage												
10.2620.531.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 42.89	$ -	$ 27.26
10.2620.531.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 20.23
10.2620.531.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 23.76	$ -	$ -
Object 531 Postage Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 66.65**	**$ -**	**$ 47.49**
Object 532 Communications - Phones												
10.2620.532.000.00.100.000	Warehouse	Service Electric	$ 1,136.00	$ 1,136.00	$ 1,136.00	$ -	$ 1,136.00	$ -	$ 1,114.00	$ -	$ 1,092.00	$ -
10.2620.532.000.00.120.000	Administration Building	Service Electric	$ 2,439.00	$ 2,439.00	$ 2,439.00	$ 8,364.45	$ 10,439.00	$ 5,788.57	$ 10,234.00	$ (11,203.60)	$ 10,033.00	$ 5,217.08
10.2620.532.000.00.140.000	Transportation Garage	Service Electric	$ 766.00	$ 766.00	$ 766.00	$ 68.31	$ 766.00	$ 46.85	$ 751.00	$ (110.59)	$ 736.00	$ 38.13
10.2620.532.000.00.150.000	Harman-Geist Stadium	Service Electric	$ 630.00	$ 630.00	$ 630.00	$ 156.78	$ 630.00	$ 108.08	$ 618.00	$ (200.96)	$ 606.00	$ 104.43
10.2620.532.000.10.200.000	Drums Elementary / Middle School	Service Electric	$ 1,182.00	$ 1,182.00	$ 1,182.00	$ 119.88	$ 2,182.00	$ 82.82	$ 2,139.00	$ (201.42)	$ 2,097.00	$ 77.09
10.2620.532.000.10.210.000	Freeland Elementary / Middle School	Service Electric	$ 1,601.00	$ 1,601.00	$ 1,601.00	$ 120.85	$ 2,601.00	$ 83.75	$ 2,550.00	$ (199.71)	$ 2,500.00	$ 79.36
10.2620.532.000.10.220.000	Hazleton Elementary / Middle School	Service Electric	$ 2,070.00	$ 2,070.00	$ 2,070.00	$ 317.69	$ 3,570.00	$ 222.67	$ 3,500.00	$ (395.78)	$ 3,431.00	$ 212.50
10.2620.532.000.10.230.000	Hazle Township Early Learning Center	Service Electric	$ 1,109.00	$ 1,109.00	$ -	$ 161.73	$ -	$ 111.42	$ -	$ -	$ -	$ -
10.2620.532.000.10.240.000	Heights-Terrace Elementary / Middle School	Service Electric	$ 1,887.00	$ 1,887.00	$ 1,887.00	$ 295.92	$ 3,387.00	$ 207.91	$ 3,321.00	$ (185.06)	$ 3,256.00	$ 94.58
10.2620.532.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Service Electric	$ 1,247.00	$ 1,247.00	$ 1,858.00	$ 182.37	$ 2,858.00	$ 124.00	$ 2,802.00	$ (591.82)	$ 2,668.00	$ (32.27)
10.2620.532.000.10.260.000	Valley Elementary / Middle School	Service Electric	$ 2,530.00	$ 2,530.00	$ 2,530.00	$ 178.41	$ 2,530.00	$ 123.33	$ 2,480.00	$ (250.06)	$ 2,431.00	$ 118.60
10.2620.532.000.10.270.000	West Hazleton Elementary / Middle School	Service Electric	$ 2,237.00	$ 2,237.00	$ 2,237.00	$ 243.28	$ 2,237.00	$ 167.80	$ 2,193.00	$ (172.34)	$ 2,150.00	$ 66.55
10.2620.532.000.10.290.000	Arthur Street Elementary School	Service Electric	$ 2,520.00	$ 2,520.00	$ 2,520.00	$ 159.99	$ 2,520.00	$ 111.07	$ 2,471.00	$ (199.73)	$ 2,423.00	$ 82.51
10.2620.532.000.10.340.000	Most Precious Blood School (M.P.B.)				$ -	$ -	$ -	$ -	$ -	$ (566.08)	$ -	$ (522.91)
10.2620.532.000.10.350.000	Roslund Elementary - Tunkhannock	Service Electric	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ (385.35)	$ -	$ 207.64
10.2620.532.000.10.360.000	Kingston Early Intervention Office	Service Electric	$ -	$ -	$ -	$ 341.14	$ -	$ 816.38	$ -	$ 189.46	$ -	$ (242.32)
10.2620.532.000.10.370.000	Evans Falls Elementary School	Service Electric	$ -	$ -	$ -	$ 283.70	$ -	$ 574.81	$ -	$ 415.13	$ -	$ -
10.2620.532.000.10.380.000	Dallas HS / St. Paul Church	Service Electric	$ 735.00	$ 735.00	$ 735.00	$ 769.30	$ 735.00	$ 1,814.64	$ 721.00	$ 469.64	$ 707.00	$ 1,215.65
10.2620.532.000.10.390.000	John Heinz	Service Electric	$ 660.00	$ 660.00	$ 660.00	$ 287.98	$ 660.00	$ 718.82	$ 647.00	$ 719.01	$ 634.00	$ 721.01
10.2620.532.000.10.400.000	Beekman Street Head Start	Service Electric	$ 1,221.00	$ 1,221.00	$ 1,221.00	$ 372.00	$ 1,221.00	$ 975.56	$ 1,197.00	$ 985.48	$ 1,174.00	$ 992.88
10.2620.532.000.10.410.000	Wyoming Valley Children's Association	Service Electric	$ -	$ -	$ -	$ 347.31	$ -	$ 827.10	$ -	$ 189.45	$ -	$ 279.89
10.2620.532.000.10.420.000	Overlook Drive - Pittston	Service Electric	$ 463.00	$ 463.00	$ 463.00	$ -	$ 463.00	$ 55.37	$ 454.00	$ 157.33	$ 445.00	$ 137.28
10.2620.532.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ 54.23	$ -	$ 158.37	$ -	$ 201.93
10.2620.532.000.30.200.000	Drums Elementary / Middle School	Service Electric	$ 593.00	$ 593.00	$ 593.00	$ 39.97	$ 593.00	$ 27.61	$ 581.00	$ (55.81)	$ 570.00	$ 25.68
10.2620.532.000.30.210.000	Freeland Elementary / Middle School	Service Electric	$ 719.00	$ 719.00	$ 719.00	$ 40.28	$ 719.00	$ 27.92	$ 705.00	$ (66.60)	$ 691.00	$ 26.46
10.2620.532.000.30.220.000	Hazleton Elementary / Middle School	Service Electric	$ 1,141.00	$ 1,141.00	$ 1,141.00	$ 156.46	$ 1,141.00	$ 109.67	$ 1,119.00	$ (264.87)	$ 1,097.00	$ 104.62
10.2620.532.000.30.240.000	Heights-Terrace Elementary / Middle School	Service Electric	$ 1,141.00	$ 1,141.00	$ 1,141.00	$ 98.64	$ 1,141.00	$ 69.30	$ 1,119.00	$ (82.24)	$ 1,097.00	$ 31.51
10.2620.532.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Service Electric	$ 671.00	$ 671.00	$ -	$ 60.79	$ -	$ 41.33	$ -	$ 53.38	$ -	$ 115.00
10.2620.532.000.30.260.000	Valley Elementary / Middle School	Service Electric	$ 671.00	$ 671.00	$ 671.00	$ 59.47	$ 671.00	$ 41.10	$ 658.00	$ (123.55)	$ 645.00	$ 39.55
10.2620.532.000.30.270.000	West Hazleton Elementary / Middle School	Service Electric	$ 560.00	$ 560.00	$ 560.00	$ 81.10	$ 560.00	$ 55.94	$ 549.00	$ (86.13)	$ 538.00	$ 22.19
10.2620.532.000.30.810.000	Hazleton Area High School	Service Electric	$ 8,796.00	$ 8,796.00	$ 20,589.00	$ 1,469.61	$ 17,796.00	$ 1,379.69	$ 17,624.00	$ (2,407.76)	$ 8,455.00	$ 1,171.85
10.2620.532.000.30.820.000	Hazleton Area Career Center	Service Electric	$ 6,469.00	$ 6,469.00	$ 6,469.00	$ 398.89	$ 6,469.00	$ 271.62	$ 6,342.00	$ (676.21)	$ 6,218.00	$ 467.63
10.2620.532.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,109.00	$ -	$ 2,109.00	$ -	$ 2,068.00	$ (54.86)	$ 2,207.00	$ 109.67
10.2620.532.000.30.850.000	Vital House	Service Electric	$ 646.00	$ 646.00	$ 646.00	$ 70.91	$ 646.00	$ 47.30	$ 633.00	$ (84.52)	$ 621.00	$ 61.37
10.2620.532.000.30.880.000	Hazleton Area Academy of Sciences	Service Electric	$ 8,500.00	$ 8,500.00	$ -	$ 392.99	$ -	$ 272.12	$ -	$ 186.75	$ -	$ -
10.2620.532.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 78.51	$ -	$ -	$ -	$ -	$ -	$ -
Object 532 Communications - Phones Totals			**$ 54,340.00**	**$ 54,340.00**	**$ 57,573.00**	**$ 15,718.71**	**$ 69,780.00**	**$ 15,358.78**	**$ 68,590.00**	**$ (15,041.05)**	**$ 58,522.00**	**$ 11,225.14**
Object 535 Communications - Cell Phones												
10.2620.535.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 112.35	$ -	$ 343.86	$ -	$ 104.68	$ -	$ 66.04
10.2620.535.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 193.91	$ -	$ 566.66	$ -	$ 109.61	$ -	$ 77.24
10.2620.535.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 190.68	$ -	$ 516.03	$ -	$ 141.39	$ -	$ 75.28

Hazleton Area School District

MAINTENANCE DEPARTMENT

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.535.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ 74.90	$ -	$ 56.26	$ -	$ -	$ -	$ -
10.2620.535.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 56.18	$ -	$ 171.94	$ -	$ 52.23	$ -	$ 62.87
10.2620.535.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 116.18	$ -	$ 408.41	$ -	$ 239.31	$ -	$ 65.92
10.2620.535.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 112.35	$ -	$ 343.61	$ -	$ 121.07	$ -	$ 89.41
10.2620.535.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 351.18	$ -	$ 999.25	$ -	$ 235.57	$ -	$ 99.04
10.2620.535.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ 152.34	$ -	$ 466.53	$ -	$ 120.46	$ -	$ 96.50
10.2620.535.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 37.45	$ -	$ 114.63	$ -	$ 34.91	$ -	$ 37.89
10.2620.535.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 64.64	$ -	$ 188.90	$ -	$ 36.55	$ -	$ 25.75
10.2620.535.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 93.93	$ -	$ 254.14	$ -	$ 69.62	$ -	$ 37.08
10.2620.535.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 18.73	$ -	$ 57.31	$ -	$ 17.43	$ -	$ 20.96
10.2620.535.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 38.73	$ -	$ 107.31	$ -	$ 67.00	$ -	$ -
10.2620.535.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 37.45	$ -	$ 114.63	$ -	$ 40.37	$ -	$ 29.81
10.2620.535.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 117.07	$ -	$ 333.09	$ -	$ 78.59	$ -	$ 33.02
10.2620.535.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 299.60	$ -	$ 916.92	$ -	$ 248.07	$ -	$ 213.52
10.2620.535.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ 224.70	$ -	$ 497.72	$ -	$ 141.50	$ -	$ 260.72
10.2620.535.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ 172.97	$ -	$ 53.25	$ -	$ 62.45
10.2620.535.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ 121.77	$ -	$ 378.68	$ -	$ 37.67	$ -	$ -
Object 535 Communications - Cell Phones Totals			**$ -**	**$ -**	**$ -**	**$ 2,414.14**	**$ -**	**$ 7,008.85**	**$ -**	**$ 1,949.28**	**$ -**	**$ 1,353.50**
Object 580 Travel (Mileage)												
10.2620.580.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 32.20	$ -	$ 233.18	$ -	$ 82.49	$ -	$ -
10.2620.580.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 9.89	$ -	$ 97.06	$ -	$ 504.29	$ -	$ 539.97
10.2620.580.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 672.77	$ -	$ 2,065.90	$ -	$ 218.40	$ -	$ -
10.2620.580.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 16.10	$ -	$ -
10.2620.580.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 300.15	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.580.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 80.80	$ -	$ -
10.2620.580.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ 90.06	$ -	$ 70.29	$ -	$ -
10.2620.580.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 106.75
10.2620.580.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 224.23	$ -	$ 688.62	$ -	$ 72.80	$ -	$ -
10.2620.580.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 82.23	$ -	$ 106.72	$ -	$ 72.24	$ -	$ -
10.2620.580.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ 14.95	$ -	$ -	$ -	$ 195.64	$ -	$ -
Object 580 Travel (Mileage) Totals			**$ -**	**$ -**	**$ -**	**$ 1,336.42**	**$ -**	**$ 3,281.54**	**$ -**	**$ 1,313.05**	**$ -**	**$ 646.72**
Object 581 Travel (Conference)												
10.2620.581.000.00.120.000	Administration Building		$ -	$ -	$ 1,500.00	$ -	$ 1,500.00	$ -	$ -	$ -	$ -	$ -
10.2620.581.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 172.50	$ -	$ -	$ -	$ 298.90
10.2620.581.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 57.50	$ -	$ -	$ -	$ 123.37
Object 581 Travel (Conference) Totals			**$ -**	**$ -**	**$ 1,500.00**	**$ -**	**$ 1,500.00**	**$ 230.00**	**$ -**	**$ -**	**$ -**	**$ 422.27**
Object 611 General Supplies												
10.2620.611.000.00.100.000	Warehouse	Operation of Bldg. General Supplies	$ 164.00	$ 164.00	$ 164.00	$ -	$ 164.00	$ 384.59	$ 164.00	$ 367.54	$ 164.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.00.120.000	Administration Building	Operation of Bldg. General Supplies	$ 3,045.00	$ 3,045.00	$ 3,045.00	$ 1,391.54	$ 3,045.00	$ 73.76	$ 3,045.00	$ 2,018.54	$ 3,045.00	$ (1,162.81)
		Maint. Contracts and toners	$ -									
		Office supplies	$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.00.140.000	Transportation Garage	Operation of Bldg. General Supplies	$ 1,108.00	$ 1,108.00	$ 1,108.00	$ 3,653.35	$ 1,108.00	$ 3,918.29	$ 1,108.00	$ 5,040.47	$ 1,108.00	$ 4,727.81
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.00.150.000	Harman-Geist Stadium	Operation of Bldg. General Supplies	$ 2,623.00	$ 2,623.00	$ 4,053.00	$ 672.25	$ 4,053.00	$ 1,009.65	$ 4,053.00	$ 1,208.98	$ 4,053.00	$ 383.59
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.00.160.000	Rex Antinozzi Field	Operation of Bldg. General Supplies	$ 908.00	$ 908.00	$ 908.00	$ -	$ 908.00	$ 776.72	$ 908.00	$ 45.80	$ 908.00	$ 1,565.54
			$ -									
			$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

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Hazleton Area School District

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
10.2620.611.000.00.170.000	Soccer Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 4.50	$ -	$ 30.12
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.00.180.000	Field Hockey Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 10.34
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.00.190.000	Hazleton Area Sports Complex	Operation of Bldg. General Supplies	$ 1,136.00	$ 1,136.00	$ -	$ -	$ -	$ 10.60	$ -	$ 887.69	$ -	$ 82.27
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.10.200.000	Drums Elementary / Middle School	Operation of Bldg. General Supplies	$ 9,211.00	$ 9,211.00	$ 9,211.00	$ 7,676.39	$ 9,211.00	$ 15,345.74	$ 9,211.00	$ 9,697.96	$ 9,030.00	$ 9,148.49
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
		Well House (2) parts	$ -									
			$ -									
10.2620.611.000.10.210.000	Freeland Elementary / Middle School	Operation of Bldg. General Supplies	$ 9,282.00	$ 9,282.00	$ 9,282.00	$ 7,724.71	$ 9,282.00	$ 15,882.63	$ 9,282.00	$ 8,567.79	$ 9,101.00	$ 11,996.02
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
		pool supplies	$ -									
			$ -									
10.2620.611.000.10.220.000	Hazleton Elementary / Middle School	Operation of Bldg. General Supplies	$ 11,283.00	$ 11,283.00	$ 11,283.00	$ 5,758.32	$ 11,283.00	$ 15,000.45	$ 11,283.00	$ 10,468.46	$ 11,062.00	$ 13,183.19
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.10.230.000	Hazle Township Early Learning Center	operation of Bldg. General Supplies	$ 9,074.00	$ 9,074.00	$ -	$ 7,294.42	$ -	$ 12,363.45	$ -	$ -	$ -	$ -
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.10.240.000	Heights-Terrace Elementary / Middle School	Operation of Bldg. General Supplies	$ 11,923.00	$ 11,923.00	$ 11,923.00	$ 11,186.86	$ 11,923.00	$ 23,192.70	$ 11,923.00	$ 13,089.76	$ 11,689.00	$ 12,377.43
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Operation of Bldg. General Supplies	$ 9,195.00	$ 9,195.00	$ 9,195.00	$ 9,610.27	$ 9,381.00	$ 20,014.26	$ 9,381.00	$ 7,923.38	$ 9,195.00	$ 16,160.82
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.10.260.000	Valley Elementary / Middle School	Operation of Bldg. General Supplies	$ 12,876.00	$ 12,876.00	$ 12,876.00	$ 10,001.51	$ 12,876.00	$ 14,168.61	$ 12,876.00	$ 8,404.13	$ 12,622.00	$ 19,088.76
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.10.270.000	West Hazleton Elementary / Middle School	Operation of Bldg. General Supplies	$ 10,165.00	$ 10,165.00	$ 10,165.00	$ 10,297.29	$ 10,165.00	$ 15,782.95	$ 10,165.00	$ 4,973.89	$ 9,967.00	$ 13,518.74
		Electrical-paint supplies	$ -									
		Card access parts	$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

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Hazleton Area School District

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.10.290.000	Arthur Street Elementary School	Operation of Bldg. General Supplies	$ 8,885.00	$ 8,885.00	$ 16,885.00	$ 5,141.16	$ 16,885.00	$ 8,008.38	$ 7,385.00	$ 5,273.68	$ 7,239.00	$ 6,539.57
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		HVAC Repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.10.340.000	Most Precious Blood School (M.P.B.)				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,670.76
10.2620.611.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ 9.10	$ -	$ 59.25	$ -	$ -
10.2620.611.000.10.490.000	Maple Manor Elementary / Middle School	Operation of Bldg. General Supplies	$ 9,500.00	$ 9,500.00	$ -	$ 3,723.41	$ -	$ 13,082.99	$ -	$ 6,005.80	$ -	$ 616.98
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.30.200.000	Drums Elementary / Middle School	Operation of Bldg. General Supplies	$ 2,697.00	$ 2,697.00	$ 2,697.00	$ 2,553.45	$ 2,697.00	$ 5,124.44	$ 2,697.00	$ 5,335.30	$ 2,643.00	$ 3,513.57
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.30.210.000	Freeland Elementary / Middle School	operation of Bldg. General Supplies	$ 3,314.00	$ 3,314.00	$ 3,314.00	$ 2,556.73	$ 3,314.00	$ 5,263.91	$ 3,314.00	$ 4,855.78	$ 3,248.00	$ 4,326.28
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.220.000	Hazleton Elementary / Middle School	Operation of Bldg. General Supplies	$ 3,703.00	$ 3,703.00	$ 3,703.00	$ 2,613.30	$ 3,703.00	$ 7,282.68	$ 3,703.00	$ 8,498.32	$ 3,630.00	$ 4,132.41
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
			$ -									
10.2620.611.000.30.240.000	Heights-Terrace Elementary / Middle School	Operation of Bldg. General Supplies	$ 4,019.00	$ 4,019.00	$ 4,019.00	$ 3,720.65	$ 4,019.00	$ 7,709.10	$ 4,019.00	$ 3,751.14	$ 3,942.00	$ 1,777.28
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Operation of Bldg. General Supplies	$ 3,700.00	$ 3,700.00	$ -	$ 3,271.66	$ -	$ 6,977.12	$ -	$ 2,532.29	$ -	$ 3,432.40
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.260.000	Valley Elementary / Middle School	Operation of Bldg. General Supplies	$ 3,514.00	$ 3,514.00	$ 3,514.00	$ 3,196.10	$ 3,514.00	$ 4,630.87	$ 3,514.00	$ 3,022.26	$ 3,444.00	$ 2,103.58
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.270.000	West Hazleton Elementary / Middle School	Operation of Bldg. General Supplies	$ 3,277.00	$ 3,277.00	$ 3,277.00	$ 3,359.34	$ 3,277.00	$ 5,198.52	$ 3,277.00	$ 4,787.39	$ 3,211.00	$ 1,142.82
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		Electrical-paint supplies	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.490.000	Maple Manor Elementary / Middle School	Operation of Bldg. General Supplies	$ 4,200.00	$ 4,200.00	$ -	$ 1,833.92	$ -	$ 2,855.59	$ -	$ 978.46	$ -	$ 201.39
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		Electrical-paint supplies	$ -									
		hvac repairs	$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.611.000.30.810.000	Hazleton Area High School	Operation of Bldg. General Supplies	$ 22,657.00	$ 22,657.00	$ 22,657.00	$ 16,086.14	$ 22,657.00	$ 39,845.56	$ 22,257.00	$ 31,205.85	$ 21,820.00	$ 32,422.87
		pool supplies	$ -									
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.820.000	Hazleton Area Career Center	Operation of Bldg. General Supplies	$ 15,327.00	$ 15,327.00	$ 34,354.00	$ 12,212.14	$ 34,354.00	$ 23,699.48	$ 30,654.00	$ 14,081.21	$ 15,026.00	$ 19,775.56
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		Electrical-paint supplies	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.830.000	Hazle Building (9th Grade Center)				$ 9,074.00	$ -	$ 9,074.00	$ 75.85	$ 9,074.00	$ 4,924.25	$ 8,894.00	$ 5,640.44
10.2620.611.000.30.850.000	Vital House	ice melt	$ 800.00	$ 800.00	$ -	$ -	$ -	$ -	$ -	$ 102.80	$ -	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.611.000.30.880.000	Hazleton Area Academy of Sciences	Operation of Bldg. General Supplies	$ 7,200.00	$ 7,200.00	$ -	$ 6,122.36	$ -	$ 12,140.48	$ -	$ 16,855.31	$ -	$ 559.23
		Electrical-paint supplies	$ -									
		Card access parts	$ -									
		Electrical-paint supplies	$ -									
		hvac repairs	$ -									
			$ -									
10.2620.611.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 94.14	$ -	$ 3,164.77	$ -	$ -	$ -	$ -
Object 611 General Supplies Totals			**$ 184,786.00**	**$ 184,786.00**	**$ 186,707.00**	**$ 141,751.41**	**$ 186,893.00**	**$ 282,993.24**	**$ 173,293.00**	**$ 184,967.98**	**$ 155,041.00**	**$ 190,965.45**
Object 618 Admin. Software, Licensing Fees & Supplies												
10.2620.618.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ 56.96	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 42.80	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 42.80	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 38.24	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ 57.06	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 42.80	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 42.80	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 42.80	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 42.80	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ 57.06	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 38.24	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ 14.26	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 14.26	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 18.82	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 14.26	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 14.26	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 14.26	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 14.26	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 18.82	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 57.06	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ 57.06	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.618.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ 57.06	$ -	$ -	$ -	$ -	$ -	$ -
Object 618 Admin. Software, Licensing Fees & Supplies Totals			**$ -**	**$ -**	**$ -**	**$ 798.74**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Object 619 State Contract - Supplies												
10.2620.619.000.00.120.000	Administration Building	Supplies through State and Natl. Contract	$ 2,210.00	$ 2,210.00	$ 147,087.00	$ 12,168.75	$ 112,087.00	$ -	$ 77,387.00	$ 5,169.35	$ 101,850.00	$ (173.80)
10.2620.619.000.10.200.000	Drums Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,100.00	$ 6,100.00	$ -	$ -	$ -	$ 773.16	$ -	$ 5,350.51	$ -	$ 4,027.78
10.2620.619.000.10.210.000	Freeland Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,100.00	$ 6,100.00	$ -	$ -	$ -	$ 798.49	$ -	$ 5,674.62	$ -	$ 2,760.97
10.2620.619.000.10.220.000	Hazleton Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,100.00	$ 6,100.00	$ -	$ -	$ -	$ 1,848.34	$ -	$ 6,420.01	$ -	$ 3,918.54
10.2620.619.000.10.230.000	Hazle Township Early Learning Center	Supplies through State and Natl. Contract	$ 5,600.00	$ 5,600.00	$ -	$ -	$ -	$ 2,042.73	$ -	$ -	$ -	$ -
10.2620.619.000.10.240.000	Heights-Terrace Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,100.00	$ 6,100.00	$ -	$ -	$ -	$ 2,244.94	$ -	$ 6,359.69	$ -	$ 5,179.34
10.2620.619.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,038.00	$ 6,038.00	$ -	$ -	$ -	$ 1,260.12	$ -	$ 4,281.32	$ -	$ 3,316.18
10.2620.619.000.10.260.000	Valley Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,100.00	$ 6,100.00	$ -	$ -	$ -	$ 2,244.12	$ -	$ 6,666.17	$ -	$ 5,768.31
10.2620.619.000.10.270.000	West Hazleton Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,400.00	$ 6,400.00	$ -	$ -	$ -	$ 2,532.98	$ -	$ 7,140.91	$ -	$ 6,849.46
10.2620.619.000.10.290.000	Arthur Street Elementary School	Supplies through State and Natl. Contract	$ 6,600.00	$ 6,600.00	$ -	$ -	$ -	$ 1,134.01	$ -	$ 5,976.60	$ -	$ 1,520.68
10.2620.619.000.10.490.000	Maple Manor Elementary / Middle School	Supplies through State and Natl. Contract	$ 6,100.00	$ 6,100.00	$ -	$ -	$ -	$ 79.80	$ -	$ -	$ -	$ -
10.2620.619.000.30.200.000	Drums Elementary / Middle School	Supplies through State and Natl. Contract	$ 2,700.00	$ 2,700.00	$ -	$ -	$ -	$ 257.72	$ -	$ 1,783.52	$ -	$ 1,351.45
10.2620.619.000.30.210.000	Freeland Elementary / Middle School	Supplies through State and Natl. Contract	$ 4,038.00	$ 4,038.00	$ -	$ -	$ -	$ 266.16	$ -	$ 1,891.55	$ -	$ 929.18

Hazleton Area School District

MAINTENANCE DEPARTMENT

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Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.619.000.30.220.000	Hazleton Elementary / Middle School	Supplies through State and Natl. Contract	$ 3,283.00	$ 3,283.00	$ -	$ -	$ -	$ 910.38	$ -	$ 3,162.10	$ -	$ 1,943.11
10.2620.619.000.30.240.000	Heights-Terrace Elementary / Middle School	Supplies through State and Natl. Contract	$ 3,283.00	$ 3,283.00	$ -	$ -	$ -	$ 748.31	$ -	$ 2,119.89	$ -	$ 1,735.31
10.2620.619.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Supplies through State and Natl. Contract	$ 2,283.00	$ 2,283.00	$ -	$ -	$ -	$ 420.04	$ -	$ 1,427.12	$ -	$ 1,114.25
10.2620.619.000.30.260.000	Valley Elementary / Middle School	Supplies through State and Natl. Contract	$ 3,283.00	$ 3,283.00	$ -	$ -	$ -	$ 748.04	$ -	$ 2,222.06	$ -	$ 1,931.62
10.2620.619.000.30.270.000	West Hazleton Elementary / Middle School	Supplies through State and Natl. Contract	$ 3,283.00	$ 3,283.00	$ -	$ -	$ -	$ 832.20	$ -	$ 2,380.27	$ -	$ 2,292.01
10.2620.619.000.30.490.000	Maple Manor Elementary / Middle School	Supplies through State and Natl. Contract	$ 4,500.00	$ 4,500.00	$ -	$ -	$ -	$ 39.31	$ -	$ -	$ -	$ -
10.2620.619.000.30.810.000	Hazleton Area High School	Supplies through State and Natl. Contract	$ 29,600.00	$ 29,600.00	$ -	$ -	$ -	$ 2,395.60	$ -	$ 9,930.82	$ -	$ 12,625.21
10.2620.619.000.30.820.000	Hazleton Area Career Center	Supplies through State and Natl. Contract	$ 21,300.00	$ 21,300.00	$ -	$ -	$ -	$ 2,351.35	$ -	$ 8,832.45	$ -	$ 5,982.90
10.2620.619.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ -	$ -	$ 7,186.81	$ -	$ 442.80
10.2620.619.000.30.880.000	Hazleton Area Academy of Sciences	Supplies through State and Natl. Contract	$ 6,000.00	$ 6,000.00	$ -	$ -	$ -	$ -	$ -	$ 4,926.05	$ -	$ -
Object 619 State Contract - Supplies Totals			**$ 147,001.00**	**$ 147,001.00**	**$ 147,087.00**	**$ 12,168.75**	**$ 112,087.00**	**$ 23,927.80**	**$ 77,387.00**	**$ 98,901.82**	**$ 101,850.00**	**$ 63,515.30**
Object 621 Natural Gas (Energy - Used for HVAC)												
10.2620.621.000.00.100.000	Warehouse	UGI Account # 517975293701	$ 5,600.00	$ 12,000.00	$ 12,000.00	$ 1,259.52	$ 12,000.00	$ 8,507.08	$ 12,064.56	$ 10,051.47	$ 14,605.50	$ 11,189.27
		HESS Account # 451016/458149	$ 6,400.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.00.120.000	Administration Building	UGI Account # 517975293701	$ 5,600.00	$ 12,000.00	$ 12,000.00	$ 1,259.52	$ 12,000.00	$ 8,507.08	$ 12,064.56	$ 10,051.46	$ 14,605.50	$ 11,189.33
		HESS Account # 451016/458149	$ 6,400.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.00.140.000	Transportation Garage	UGI Account # 514922806	$ 2,650.00	$ 6,540.00	$ 5,100.00	$ 332.52	$ 5,100.00	$ 6,371.09	$ 5,065.86	$ 6,847.90	$ 6,133.00	$ 4,620.78
		Hess Acct#451016/649034	$ 3,890.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.00.150.000	Harman-Geist Stadium	UGI Acct # 5099990604020	$ 200.00	$ 7,924.00	$ 7,033.00	$ 1,389.23	$ 7,033.00	$ 9,941.60	$ 7,034.22	$ 10,405.84	$ 8,516.00	$ 7,935.65
		UGI Acct # 510904576309	$ 3,800.00									
		Hess Account # 451916/523698	$ 3,924.00									
			$ -									
			$ -									
			$ -									
10.2620.621.000.10.210.000	Freeland Elementary / Middle School	UGI Account # 518984564900	$ 21,750.00	$ 41,250.00	$ 39,481.00	$ 6,465.99	$ 39,481.00	$ 34,167.25	$ 39,484.45	$ 34,984.08	$ 47,801.25	$ 40,065.12
		Hess Account # 451016/458144	$ 19,500.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.10.220.000	Hazleton Elementary / Middle School	UGI Acct # 513930140008	$ 1,211.00	$ 47,423.00	$ 35,175.00	$ 5,839.90	$ 35,175.00	$ 36,117.83	$ 35,176.86	$ 35,658.98	$ 42,586.54	$ 31,724.56
		UGI Acct # 513930142507	$ 21,143.00									
		Hess Acct # 451016/470049	$ 23,390.00									
		Hess Acct #451016/649035	$ 1,679.00									
			$ -									
10.2620.621.000.10.230.000	Hazle Township Early Learning Center	UGI Acct # 517975291202	$ 18,800.00	$ 40,527.00	$ -	$ 6,501.85	$ -	$ 35,451.64	$ -	$ -	$ -	$ -
		Hess Acct # 451016/470049	$ 21,727.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.10.240.000	Heights-Terrace Elementary / Middle School	UGI Acct # 506964536007	$ 17,518.00	$ 35,597.00	$ 35,841.00	$ 6,954.73	$ 35,841.00	$ 31,329.82	$ 35,840.97	$ 36,292.61	$ 43,391.25	$ 34,795.23
		Hess Acct # 451016/458147	$ 18,079.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.10.260.000	Valley Elementary / Middle School	UGI Acct #508983596506	$ 16,275.00	$ 33,900.00	$ 35,841.00	$ 6,252.72	$ 35,126.00	$ 30,943.29	$ 35,126.48	$ 32,044.47	$ 42,525.00	$ 32,073.93
		Hess Acct # 451016/458142	$ 17,625.00									
			$ -									
			$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
10.2620.621.000.10.270.000	West Hazleton Elementary / Middle School	UGI Acct # 501910561607	$ 17,250.00	$ 34,875.00	$ 33,991.00	$ 6,361.79	$ 33,991.00	$ 30,451.43	$ 33,990.73	$ 36,769.56	$ 41,150.00	$ 36,839.87
		Hess Acct # 451016/458148	$ 17,625.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.10.290.000	Arthur Street Elementary School	UGI Acct # 510902467004	$ 12,603.00	$ 24,603.00	$ 25,672.00	$ 2,708.89	$ 25,672.00	$ 21,820.37	$ 25,672.08	$ 14,028.50	$ 31,080.00	$ 29,692.92
		Hess Acct # 451016/458146	$ 12,000.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.10.490.000	Maple Manor Elementary / Middle School	Natural Gas Acct#514942984500	$ 17,182.00	$ 34,466.00	$ 26,382.00	$ 4,566.52	$ 26,382.00	$ 28,333.63	$ 26,381.61	$ 2,897.41	$ 31,938.75	$ 19,388.97
		Hess Acct#451016/647810	$ 17,284.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.210.000	Freeland Elementary / Middle School	UGI Acct # 518984564900	$ 7,250.00	$ 13,750.00	$ 13,162.00	$ 2,155.32	$ 13,162.00	$ 11,717.34	$ 13,161.48	$ 11,661.33	$ 15,933.75	$ 13,355.00
		Hess Acct # 451016/458144	$ 6,500.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.220.000	Hazleton Elementary / Middle School	UGI Acct # 513930140008	$ 426.00	$ 16,662.00	$ 17,327.00	$ 2,876.36	$ 17,327.00	$ 17,737.87	$ 17,325.35	$ 17,563.36	$ 20,975.46	$ 15,604.82
		UGI Acct # 519390142507	$ 7,428.00									
		Hess Acct#451016/649035	$ 590.00									
		Hess Acct # 451016/470049	$ 8,218.00									
			$ -									
			$ -									
10.2620.621.000.30.240.000	Heights-Terrace Elementary / Middle School	UGI Acct # 506964536007	$ 5,839.00	$ 11,865.00	$ 11,948.00	$ 2,318.23	$ 11,948.00	$ 10,443.26	$ 11,947.26	$ 12,097.49	$ 14,463.75	$ 11,598.40
		Hess Acct # 451016/458147	$ 6,026.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.260.000	Valley Elementary / Middle School	UGI Acct # 508983596506	$ 5,425.00	$ 11,300.00	$ 11,710.00	$ 2,084.21	$ 11,710.00	$ 10,314.38	$ 11,709.38	$ 10,681.45	$ 14,175.00	$ 10,691.27
		Hess Acct # 451016/458142	$ 5,875.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.270.000	West Hazleton Elementary / Middle School	UGI Acct # 501910561607	$ 5,750.00	$ 11,625.00	$ 11,277.00	$ 2,120.57	$ 11,277.00	$ 10,150.45	$ 11,275.73	$ 12,256.49	$ 13,650.00	$ 12,279.91
		Hess Acct # 451016/458148	$ 5,875.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.490.000	Maple Manor Elementary / Middle School	Natural Gas Acct.#514942984500	$ 5,573.00	$ 11,611.00	$ 8,794.00	$ 2,249.17	$ 8,794.00	$ 13,955.40	$ 8,793.60	$ 1,034.09	$ 10,646.25	$ 6,462.98
		Hess Acct#451016/647810	$ 6,038.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.810.000	Hazleton Area High School	UGI Acct # 519996972308	$ 6,964.00	$ 136,675.00	$ 121,923.00	$ 16,954.24	$ 111,623.00	$ 119,286.51	$ 111,621.51	$ 111,929.90	$ 135,135.00	$ 131,737.42
		UGI Acct # 519996973108	$ 47,100.00									
		UGI Acct # 519996972106	$ 11,455.00									
		Hess Acct # 451016/45815	$ 59,604.00									
		Hess Acct # 451016/523699	$ 11,552.00									
			$ -									
10.2620.621.000.30.820.000	Hazleton Area Career Center	UGI Acct # 517975293701	$ 32,186.00	$ 70,538.00	$ 69,021.00	$ 7,169.44	$ 68,839.00	$ 43,876.79	$ 68,838.01	$ 51,333.66	$ 83,339.00	$ 61,379.27
		Hess Acct # 4551016/458149	$ 38,352.00									
			$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
10.2620.621.000.30.830.000	Hazle Building (9th Grade Center)				$ 40,418.00	$ -	$ 40,418.00	$ (2,477.97)	$ 40,416.18	$ 33,521.53	$ 48,930.00	$ 38,527.01
10.2620.621.000.30.880.000	Hazleton Area Academy of Sciences	Natural Gas Acct.#50999040011	$ 7,833.00	$ 19,912.00	$ 27,500.00	$ 3,214.05	$ 27,500.00	$ 16,310.42	$ 29,736.00	$ 17,970.50	$ 36,000.00	$ 5,383.55
		Hess Acct#451016/649033	$ 12,079.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2620.621.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ 127.96	$ -	$ 2,229.85	$ -	$ -	$ -	$ -
Object 621 Natural Gas (Energy - Used for HVAC) Totals			**$ 635,043.00**	**$ 635,043.00**	**$ 601,596.00**	**$ 91,162.73**	**$ 590,399.00**	**$ 535,486.41**	**$ 592,726.88**	**$ 510,082.08**	**$ 717,581.00**	**$ 566,535.26**
Object 623 Bottled Gas (Energy - Used for HVAC)												
10.2620.623.000.10.200.000	Drums Elementary / Middle School	Propane 75%	$ 27,000.00	$ 27,000.00	$ 21,783.00	$ -	$ 41,782.50	$ 27,745.53	$ 40,962.00	$ 27,890.80	$ 49,350.00	$ 23,182.11
10.2620.623.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Propane 75%	$ 41,250.00	$ 41,250.00	$ 54,771.00	$ 3,012.98	$ 64,770.00	$ 21,518.40	$ 63,500.00	$ 36,971.37	$ 76,000.00	$ 30,713.56
10.2620.623.000.30.200.000	Drums Elementary / Middle School	Propane 25%	$ 9,000.00	$ 9,000.00	$ 13,928.00	$ -	$ 13,927.50	$ 9,248.51	$ 13,654.00	$ 9,296.93	$ 16,450.00	$ 7,727.37
10.2620.623.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Propane 25%	$ 13,750.00	$ 13,750.00	$ -	$ 1,004.32	$ -	$ 7,172.79	$ -	$ 12,323.78	$ -	$ 10,237.87
Object 623 Bottled Gas (Energy - Used for HVAC) Totals			**$ 91,000.00**	**$ 91,000.00**	**$ 90,482.00**	**$ 4,017.30**	**$ 120,480.00**	**$ 65,685.23**	**$ 118,116.00**	**$ 86,482.88**	**$ 141,800.00**	**$ 71,860.91**
Object 624 Oil (Energy - Used for HVAC)												
10.2620.624.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ 0.20	$ -	$ 28,810.00	$ 15,560.94	$ 28,810.00	$ 14,696.40
10.2620.624.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ 0.10	$ -	$ 14,190.00	$ 7,664.34	$ 14,190.00	$ 7,238.52
10.2620.624.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ 45,182.00	$ 72,309.65	$ 45,182.00	$ 24,019.74
Object 624 Oil (Energy - Used for HVAC) Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ 0.30**	**$ -**	**$ 88,182.00**	**$ 95,534.93**	**$ 88,182.00**	**$ 45,954.66**
Object 635 Meals / Refreshments												
10.2620.635.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 78.75
Object 635 Meals / Refreshments Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 78.75**
Object 751 Non-Capital Equipment - Original & Additional												
10.2620.751.000.00.100.000	Warehouse	Oper. Building non capital equipment	$ 125.00	$ 125.00	$ 125.00	$ -	$ 125.00	$ -	$ 125.00	$ -	$ 125.00	$ -
10.2620.751.000.00.120.000	Administration Building	Oper. Building non capital equipment	$ 437.00	$ 437.00	$ 437.00	$ -	$ 437.00	$ -	$ 437.00	$ -	$ 437.00	$ -
10.2620.751.000.00.140.000	Transportation Garage	Oper. Building non capital equipment	$ 681.00	$ 681.00	$ 681.00	$ -	$ 681.00	$ 957.76	$ 681.00	$ 736.40	$ 1,181.00	$ 2,140.66
10.2620.751.000.00.150.000	Harman-Geist Stadium	Oper. Building non capital equipment	$ 681.00	$ 681.00	$ 681.00	$ -	$ 681.00	$ 1,745.00	$ 681.00	$ -	$ 1,181.00	$ 443.00
10.2620.751.000.00.160.000	Rex Antinozzi Field	Oper. Building non capital equipment	$ 181.00	$ 181.00	$ 181.00	$ -	$ 181.00	$ -	$ 181.00	$ -	$ 1,181.00	$ -
10.2620.751.000.00.170.000	Soccer Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 591.00	$ -
10.2620.751.000.10.200.000	Drums Elementary / Middle School	Oper. Building non capital equipment	$ 1,873.00	$ 1,873.00	$ 1,873.00	$ 1,962.21	$ 1,873.00	$ 2,268.75	$ 1,873.00	$ 1,140.59	$ 1,873.00	$ 938.18
10.2620.751.000.10.210.000	Freeland Elementary / Middle School	Oper. Building non capital equipment	$ 1,410.00	$ 1,410.00	$ 1,410.00	$ -	$ 1,410.00	$ 915.39	$ 1,410.00	$ 803.29	$ 1,410.00	$ 2,244.86
10.2620.751.000.10.220.000	Hazleton Elementary / Middle School	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ 1,181.00	$ -	$ 1,181.00	$ 4,384.24	$ 1,181.00	$ 4,423.88	$ 1,181.00	$ 1,107.27
10.2620.751.000.10.230.000	Hazle Township Early Learning Center	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ -	$ -	$ -	$ 521.55	$ -	$ -	$ -	$ -
10.2620.751.000.10.240.000	Heights-Terrace Elementary / Middle School	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ 1,181.00	$ 530.25	$ 1,181.00	$ 3,128.16	$ 1,181.00	$ 2,365.58	$ 1,181.00	$ 1,254.75
10.2620.751.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ 1,476.00	$ 3,372.83	$ 1,476.00	$ 1,379.25	$ 1,476.00	$ -	$ 1,476.00	$ 8,544.65
10.2620.751.000.10.260.000	Valley Elementary / Middle School	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ 1,181.00	$ 971.25	$ 1,181.00	$ 4,426.17	$ 1,181.00	$ -	$ 1,181.00	$ 3,085.16
10.2620.751.000.10.270.000	West Hazleton Elementary / Middle School	Oper. Building non capital equipment	$ 1,415.00	$ 1,415.00	$ 1,415.00	$ 569.44	$ 1,415.00	$ 3,439.36	$ 1,415.00	$ 924.33	$ 1,415.00	$ 1,519.80
10.2620.751.000.10.290.000	Arthur Street Elementary School	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ 2,362.00	$ 810.00	$ 2,362.00	$ 179.10	$ 1,181.00	$ -	$ 1,181.00	$ -
10.2620.751.000.10.340.000	Most Precious Blood School (M.P.B.)				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 500.00
10.2620.751.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 443.00
10.2620.751.000.10.490.000	Maple Manor Elementary / Middle School	Oper. Building non capital equipment	$ 1,181.00	$ 1,181.00	$ -	$ 573.52	$ -	$ 5,118.98	$ -	$ 7,143.05	$ -	$ 1,760.04
10.2620.751.000.30.200.000	Drums Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ 295.00	$ 654.07	$ 295.00	$ 756.25	$ 295.00	$ 632.70	$ 295.00	$ 812.72
10.2620.751.000.30.210.000	Freeland Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ 295.00	$ -	$ 295.00	$ 305.13	$ 295.00	$ 879.76	$ 295.00	$ 1,541.85
10.2620.751.000.30.220.000	Hazleton Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ 295.00	$ -	$ 295.00	$ 1,001.80	$ 295.00	$ 2,573.19	$ 295.00	$ 680.68
10.2620.751.000.30.240.000	Heights-Terrace Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ 295.00	$ 176.74	$ 295.00	$ 1,042.72	$ 295.00	$ 788.53	$ 295.00	$ 739.93
10.2620.751.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ -	$ 1,124.27	$ -	$ 459.75	$ -	$ -	$ -	$ 2,441.55
10.2620.751.000.30.260.000	Valley Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ 295.00	$ 323.75	$ 295.00	$ 1,475.39	$ 295.00	$ -	$ 295.00	$ 611.70
10.2620.751.000.30.270.000	West Hazleton Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ 295.00	$ 189.81	$ 295.00	$ 1,171.20	$ 295.00	$ 308.11	$ 295.00	$ 2,287.28
10.2620.751.000.30.490.000	Maple Manor Elementary / Middle School	Oper. Building non capital equipment	$ 295.00	$ 295.00	$ -	$ 282.48	$ -	$ 2,203.40	$ -	$ 180.45	$ -	$ 586.68
10.2620.751.000.30.810.000	Hazleton Area High School	Oper. Building non capital equipment	$ 2,271.00	$ 2,271.00	$ 2,271.00	$ -	$ 2,271.00	$ 2,619.99	$ 2,271.00	$ 557.22	$ 2,271.00	$ 7,087.15
10.2620.751.000.30.820.000	Hazleton Area Career Center	Oper. Building non capital equipment	$ 2,271.00	$ 2,271.00	$ 24,542.00	$ 673.96	$ 14,542.00	$ 3,493.55	$ 14,271.00	$ -	$ 2,271.00	$ 3,038.32
10.2620.751.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,181.00	$ -	$ 1,181.00	$ -	$ 1,181.00	$ 518.40	$ 1,181.00	$ 274.79
10.2620.751.000.30.850.000	Vital House		$ -	$ -	$ -	$ -	$ -	$ 495.00	$ -	$ -	$ -	$ -
10.2620.751.000.30.880.000	Hazleton Area Academy of Sciences	Oper. Building non capital equipment	$ 2,271.00	$ 2,271.00	$ -	$ 778.97	$ -	$ 836.04	$ -	$ 7,741.18	$ -	$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			**$ 24,243.00**	**$ 24,243.00**	**$ 43,948.00**	**$ 12,993.55**	**$ 33,948.00**	**$ 44,323.93**	**$ 32,496.00**	**$ 31,716.66**	**$ 23,087.00**	**$ 44,084.02**
Object 752 Capital Equipment - Original & Additional												
10.2620.752.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ 1,849.25	$ -	$ -	$ -	$ -
10.2620.752.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 5,904.75	$ -	$ 1,386.94	$ -	$ -	$ -	$ 1,143.75
10.2620.752.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 2,005.52	$ -	$ -	$ -	$ 15,596.48
10.2620.752.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,274.91
10.2620.752.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 7,497.97	$ -	$ -	$ -	$ 1,162.50
10.2620.752.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 3,178.75	$ -	$ -	$ -	$ -

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.752.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7,849.00
10.2620.752.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 8,476.66	$ -	$ -
10.2620.752.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ 1,968.25	$ -	$ 462.31	$ -	$ -	$ -	$ 381.25
10.2620.752.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 668.51	$ -	$ -	$ -	$ 5,198.82
10.2620.752.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,424.97
10.2620.752.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 2,499.32	$ -	$ -	$ -	$ 387.50
10.2620.752.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 1,059.58	$ -	$ -	$ -	$ -
10.2620.752.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ 12,524.25	$ -	$ 2,162.00	$ -	$ 7,900.00
10.2620.752.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 7,900.00	$ -	$ -	$ -	$ 1,559.78
10.2620.752.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11,121.06	$ -	$ -
Object 752 Capital Equipment - Original & Additional Totals			**$ -**	**$ -**	**$ -**	**$ 7,873.00**	**$ -**	**$ 41,032.40**	**$ -**	**$ 21,759.72**	**$ -**	**$ 50,878.96**
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig.												
10.2620.757.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 541.54
10.2620.757.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 918.00	$ -	$ -
10.2620.757.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 692.44	$ -	$ 447.12
10.2620.757.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 306.00	$ -	$ -
10.2620.757.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 652.39	$ -	$ -	$ -	$ -
10.2620.757.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 765.00	$ -	$ -
10.2620.757.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 777.07	$ -	$ -	$ -	$ -
10.2620.757.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 386.44	$ -	$ -
10.2620.757.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 306.00	$ -	$ 149.03
10.2620.757.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 306.00	$ -	$ -
10.2620.757.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 217.46	$ -	$ 615.50	$ -	$ -
10.2620.757.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 382.73	$ -	$ -	$ -	$ -
10.2620.757.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 945.00
10.2620.757.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 232.56
10.2620.757.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 735.92	$ -	$ -
Object 757 Non-Cap. End User Equip.&Rel.Hard/Soft.Pur-Orig. Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,029.65**	**$ -**	**$ 5,031.30**	**$ -**	**$ 2,315.25**
Object 761 Non-Capital Equipment Replacement												
10.2620.761.000.00.100.000	Warehouse		$ -	$ -	$ -	$ -	$ -	$ 895.00	$ -	$ -	$ -	$ -
10.2620.761.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 74.64	$ -	$ -	$ -	$ -
10.2620.761.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 24.88	$ -	$ -	$ -	$ -
Object 761 Non-Capital Equipment Replacement Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 994.52**	**$ -**	**$ -**	**$ -**	**$ -**
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace.												
10.2620.767.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 62.98	$ -	$ -
10.2620.767.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31.02	$ -	$ -
10.2620.767.000.30.830.000	Hazle Building (9th Grade Center)				$ -	$ -	$ -	$ -	$ -	$ 94.00	$ -	$ -
Object 767 Non-Capital End User Equip.&Rel.Hardw./Replace. Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 188.00**	**$ -**	**$ -**
Object 788 Technology Infrastructure												
10.2620.788.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 9,258.47
10.2620.788.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,086.16
Object 788 Technology Infrastructure Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,344.63**
Object 810 Dues & Fees												
10.2620.810.000.00.100.000	Warehouse		$ -	$ -	$ -	$ -	$ -	$ 364.00	$ -	$ -	$ -	$ -
10.2620.810.000.00.120.000	Administration Building	HASD Pesticide License	$ 4,134.00	$ 4,134.00	$ 4,134.00	$ 1,245.00	$ 4,134.00	$ 36.00	$ 4,134.00	$ 1,010.00	$ 4,134.00	$ 747.50
10.2620.810.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ 70.00	$ -	$ 175.00	$ -	$ -
10.2620.810.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ 1,850.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.810.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 75.00	$ -	$ 129.00	$ -	$ 109.50
10.2620.810.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 382.50	$ -	$ -	$ -	$ 81.00
10.2620.810.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 63.65	$ -	$ -
10.2620.810.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ 120.00	$ -	$ 120.00	$ -	$ -	$ -	$ -
10.2620.810.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 7.50	$ -	$ -	$ -	$ -	$ -	$ 61.50
10.2620.810.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 7.50	$ -	$ -	$ -	$ -	$ -	$ 7.50
10.2620.810.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 765.00	$ -	$ -	$ -	$ 34.50
10.2620.810.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 2,286.04	$ -	$ 90.00	$ -	$ 90.00	$ -	$ 144.00
10.2620.810.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ 36.00	$ -	$ -	$ -	$ 72.00
10.2620.810.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 80.40	$ -	$ -	$ -	$ -	$ -	$ -
10.2620.810.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 25.00	$ -	$ 43.00	$ -	$ 36.50
10.2620.810.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 127.50	$ -	$ -	$ -	$ 27.00
10.2620.810.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 31.35	$ -	$ -
10.2620.810.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 2.50	$ -	$ -	$ -	$ -	$ -	$ 20.50
10.2620.810.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ 2.50	$ -	$ 20.00	$ -	$ -	$ -	$ 2.50
10.2620.810.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 255.00	$ -	$ -	$ -	$ 11.50
10.2620.810.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 762.01	$ -	$ 30.00	$ -	$ 30.00	$ -	$ 48.00
10.2620.810.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 39.60	$ -	$ -	$ -	$ -	$ -	$ -

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2620.810.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 1,129.00	$ -	$ 934.00	$ -	$ -	$ -	$ 46.00
10.2620.810.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 160.00	$ -	$ -	$ -	$ -
10.2620.810.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ 5,515.00	$ -	$ -	$ -	$ -	$ -	$ 36.00
Object 810 Dues & Fees Totals			**$ 4,134.00**	**$ 4,134.00**	**$ 4,134.00**	**$ 13,047.05**	**$ 4,134.00**	**$ 3,490.00**	**$ 4,134.00**	**$ 1,572.00**	**$ 4,134.00**	**$ 1,485.50**
Object 840 Contingency												
10.2620.840.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ 16,000.00	$ -	$ 6,500.00	$ -	$ 5,000.00	$ -
Object 840 Contingency Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ 16,000.00**	**$ -**	**$ 6,500.00**	**$ -**	**$ 5,000.00**	**$ -**
G/L Account (Function) 2620 Operation Of Buildings Service Totals		**2620**	**$ 3,281,243.00**	**$ 3,281,243.00**	**$ 3,213,344.00**	**$ 1,434,164.00**	**$ 3,328,963.30**	**$ 3,171,150.79**	**$ 3,248,196.29**	**$ 3,088,661.01**	**$ 3,425,660.47**	**$ 2,774,584.46**
G/L Account (Function) 2630 Care And Upkeep Of Grounds Services												
Object 412 Snow Plowing Services												
10.2630.412.000.00.120.000	Administration Building	Grounds and Snow Plowing or Removal	$ 2,867.00	$ 2,867.00	$ 2,867.00	$ -	$ 2,867.00	$ 222.74	$ 2,867.00	$ 2,370.00	$ 2,867.00	$ -
10.2630.412.000.00.150.000	Harman-Geist Stadium	Grounds and Snow Plowing or Removal	$ -	$ -	$ -	$ -	$ -	$ 1,089.00	$ -	$ -	$ -	$ -
10.2630.412.000.10.210.000	Freeland Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 3,687.00	$ 3,687.00	$ 3,687.00	$ -	$ 1,654.00	$ 603.13	$ 1,654.00	$ 3,877.50	$ 1,654.00	$ 1,366.90
10.2630.412.000.10.220.000	Hazleton Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 2,800.00	$ 2,800.00	$ -	$ -	$ -	$ 1,349.38	$ -	$ 4,914.35	$ -	$ 2,231.99
10.2630.412.000.10.230.000	Hazle Township Early Learning Center	Grounds and Snow Plowing or Removal	$ 1,685.00	$ 1,685.00	$ -	$ -	$ -	$ 445.50	$ -	$ -	$ -	$ -
10.2630.412.000.10.240.000	Heights-Terrace Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 3,687.00	$ 3,687.00	$ 3,687.00	$ -	$ 1,654.00	$ 2,004.38	$ 1,654.00	$ 1,705.54	$ 1,654.00	$ 602.25
10.2630.412.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 3,687.00	$ 3,687.00	$ 4,531.00	$ -	$ 2,481.00	$ 3,323.92	$ 2,481.00	$ 3,225.00	$ 1,654.00	$ 439.40
10.2630.412.000.10.260.000	Valley Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 2,687.00	$ 2,687.00	$ 2,687.00	$ -	$ 1,654.00	$ 1,351.88	$ 1,654.00	$ 765.00	$ 1,654.00	$ 439.40
10.2630.412.000.10.270.000	West Hazleton Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 1,650.00	$ 1,650.00	$ 2,687.00	$ -	$ 1,654.00	$ 735.00	$ 1,654.00	$ 3,603.75	$ 1,654.00	$ 135.00
10.2630.412.000.10.290.000	Arthur Street Elementary School	Grounds and Snow Plowing or Removal	$ 2,687.00	$ 2,687.00	$ 4,374.00	$ -	$ 3,308.00	$ 902.25	$ 1,654.00	$ 1,389.50	$ 1,654.00	$ 316.00
10.2630.412.000.10.450.000	Early Intervention Church St. Center				$ -	$ -	$ -	$ -	$ -	$ 1,376.00	$ -	$ -
10.2630.412.000.10.490.000	Maple Manor Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 1,687.00	$ 1,687.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 188.00
10.2630.412.000.30.210.000	Freeland Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 1,344.00	$ 1,344.00	$ 1,344.00	$ -	$ 827.00	$ 144.36	$ 827.00	$ 1,292.50	$ 827.00	$ 453.10
10.2630.412.000.30.220.000	Hazleton Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 1,450.00	$ 1,450.00	$ -	$ -	$ -	$ 664.62	$ -	$ 2,417.65	$ -	$ 1,097.51
10.2630.412.000.30.240.000	Heights-Terrace Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 1,344.00	$ 1,344.00	$ 1,344.00	$ -	$ 827.00	$ 668.13	$ 827.00	$ 567.46	$ 827.00	$ 200.75
10.2630.412.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 844.00	$ 844.00	$ -	$ -	$ -	$ 1,107.36	$ -	$ 1,075.00	$ -	$ 145.60
10.2630.412.000.30.260.000	Valley Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 2,344.00	$ 2,344.00	$ 2,344.00	$ -	$ 827.00	$ 450.63	$ 827.00	$ 255.00	$ 827.00	$ 145.60
10.2630.412.000.30.270.000	West Hazleton Elementary / Middle School	Grounds and Snow Plowing or Removal	$ 900.00	$ 900.00	$ 3,188.00	$ -	$ 1,654.00	$ 245.00	$ 827.00	$ 1,201.25	$ 827.00	$ 45.00
10.2630.412.000.30.810.000	Hazleton Area High School	Grounds and Snow Plowing or Removal	$ 4,941.00	$ 4,941.00	$ 4,941.00	$ -	$ 3,864.00	$ 1,113.77	$ 3,864.00	$ 2,370.00	$ 3,864.00	$ -
10.2630.412.000.30.820.000	Hazleton Area Career Center	Grounds and Snow Plowing or Removal	$ 2,356.00	$ 2,356.00	$ 6,297.00	$ -	$ 6,174.00	$ 445.50	$ 6,174.00	$ 2,370.00	$ 2,310.00	$ -
10.2630.412.000.30.830.000	Hazle Building (9th Grade Center)				$ 2,687.00	$ -	$ 1,654.00	$ -	$ 1,654.00	$ 2,370.00	$ 1,654.00	$ -
10.2630.412.000.30.880.000	Hazleton Area Academy of Sciences	Grounds and Snow Plowing or Removal	$ 3,941.00	$ 3,941.00	$ -	$ -	$ -	$ 997.50	$ -	$ -	$ -	$ -
10.2630.412.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ -	$ -	$ 222.00	$ -	$ -	$ -	$ -
Object 412 Snow Plowing Services Totals			**$ 46,588.00**	**$ 46,588.00**	**$ 46,665.00**	**$ -**	**$ 31,099.00**	**$ 18,086.05**	**$ 28,618.00**	**$ 37,145.50**	**$ 23,927.00**	**$ 7,806.50**
Object 414 Lawn Care Services												
10.2630.414.000.00.120.000	Administration Building	Lawn Care and Landscaping Services	$ 7,522.00	$ 7,522.00	$ 7,522.00	$ 1,934.66	$ 7,164.00	$ 3,043.37	$ 9,552.00	$ 3,136.16	$ 9,552.00	$ 3,500.00
10.2630.414.000.00.160.000	Rex Antinozzi Field	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ 486.52	$ -	$ 243.26	$ -	$ 90.00	$ -	$ -
10.2630.414.000.00.170.000	Soccer Field	Lawn Care and Landscaping Services	$ 1,489.00	$ 1,489.00	$ 1,489.00	$ 243.26	$ 1,418.00	$ 643.26	$ 1,890.00	$ 200.00	$ 1,890.00	$ -
10.2630.414.000.00.180.000	Field Hockey Field	Lawn Care and Landscaping Services	$ 1,489.00	$ 1,489.00	$ 1,489.00	$ 364.88	$ 1,418.00	$ 764.89	$ 1,890.00	$ 200.00	$ 1,890.00	$ -
10.2630.414.000.00.190.000	Hazleton Area Sports Complex	Lawn Care and Landscaping Services	$ 3,308.00	$ 3,308.00	$ 3,308.00	$ 1,417.08	$ 3,150.00	$ 2,823.08	$ 4,200.00	$ 700.00	$ 4,200.00	$ -
10.2630.414.000.10.220.000	Hazleton Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ 290.78	$ -	$ -	$ -	$ 1,668.30	$ -	$ -
10.2630.414.000.10.230.000	Hazle Township Early Learning Center	Lawn Care and Landscaping Services	$ 1,490.00	$ 1,490.00	$ -	$ 243.26	$ -	$ 3,880.56	$ -	$ -	$ -	$ -
10.2630.414.000.10.240.000	Heights-Terrace Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ 324.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.414.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ -	$ -	$ 600.00	$ -	$ -	$ -	$ -
10.2630.414.000.10.270.000	West Hazleton Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ -	$ -	$ 2,512.50	$ -	$ -	$ -	$ -
10.2630.414.000.10.490.000	Maple Manor Elementary / Middle School	Lawn Care and Landscaping Services	$ 2,000.00	$ 2,000.00	$ -	$ 168.02	$ -	$ 2,516.26	$ -	$ 314.25	$ -	$ 602.25
10.2630.414.000.30.220.000	Hazleton Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ 143.22	$ -	$ -	$ -	$ 821.70	$ -	$ -
10.2630.414.000.30.240.000	Heights-Terrace Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ 108.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.414.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ -	$ -	$ 200.00	$ -	$ -	$ -	$ -
10.2630.414.000.30.270.000	West Hazleton Elementary / Middle School	Lawn Care and Landscaping Services	$ -	$ -	$ -	$ -	$ -	$ 837.50	$ -	$ -	$ -	$ -
10.2630.414.000.30.490.000	Maple Manor Elementary / Middle School	Lawn Care and Landscaping Services	$ 250.00	$ 250.00	$ -	$ 82.72	$ -	$ 1,204.08	$ -	$ 104.75	$ -	$ 200.75
10.2630.414.000.30.810.000	Hazleton Area High School	Lawn Care and Landscaping Services	$ 17,459.00	$ 17,459.00	$ 17,459.00	$ 5,187.70	$ 16,628.00	$ 10,381.13	$ 22,171.00	$ 12,001.16	$ 22,171.00	$ 10,045.00
10.2630.414.000.30.820.000	Hazleton Area Career Center	Lawn Care and Landscaping Services	$ 12,569.00	$ 12,569.00	$ 18,319.00	$ 3,884.66	$ 14,603.00	$ 7,058.37	$ 23,940.00	$ 7,106.16	$ 11,970.00	$ 6,710.00
10.2630.414.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,490.00	$ -	$ 1,418.00	$ -	$ 1,890.00	$ 2,354.75	$ 1,890.00	$ 1,233.40
10.2630.414.000.30.880.000	Hazleton Area Academy of Sciences	Lawn Care and Landscaping Services	$ 3,500.00	$ 3,500.00	$ -	$ 2,274.29	$ -	$ 7,572.37	$ -	$ 5,878.09	$ -	$ -
Object 414 Lawn Care Services Totals			**$ 51,076.00**	**$ 51,076.00**	**$ 51,076.00**	**$ 17,153.05**	**$ 45,799.00**	**$ 44,280.63**	**$ 65,533.00**	**$ 34,575.32**	**$ 53,563.00**	**$ 22,291.40**
Object 416 Sweeping & Dirt Removal												
10.2630.416.000.00.120.000	Administration Building	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 321.00	$ -	$ 315.00	$ -	$ 315.00	$ -	$ 315.00	$ -
10.2630.416.000.00.140.000	Transportation Garage	Parking Lot Sweeping	$ 536.00	$ 536.00	$ 428.00	$ -	$ 420.00	$ 390.00	$ 420.00	$ -	$ 420.00	$ -
10.2630.416.000.00.150.000	Harman-Geist Stadium	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 536.00	$ -	$ 525.00	$ -	$ 525.00	$ -	$ 525.00	$ -
10.2630.416.000.10.200.000	Drums Elementary / Middle School	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 321.00	$ -	$ 315.00	$ 553.80	$ 315.00	$ -	$ 315.00	$ -
10.2630.416.000.10.210.000	Freeland Elementary / Middle School	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 321.00	$ -	$ 315.00	$ 292.50	$ 315.00	$ -	$ 315.00	$ -
10.2630.416.000.10.220.000	Hazleton Elementary / Middle School	Parking Lot Sweeping	$ 345.00	$ 345.00	$ -	$ -	$ -	$ 261.30	$ -	$ -	$ -	$ -
10.2630.416.000.10.230.000	Hazle Township Early Learning Center	Parking Lot Sweeping	$ 321.00	$ 321.00	$ -	$ -	$ -	$ 390.00	$ -	$ -	$ -	$ -

Hazleton Area School District

MAINTENANCE DEPARTMENT

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Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2630.416.000.10.240.000	Heights-Terrace Elementary / Middle School	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 321.00	$ -	$ 315.00	$ 292.50	$ 450.00	$ -	$ 450.00	$ -
10.2630.416.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 438.00	$ -	$ 430.00	$ 292.50	$ 430.00	$ -	$ 315.00	$ -
10.2630.416.000.10.260.000	Valley Elementary / Middle School	Parking Lot Sweeping	$ 321.00	$ 321.00	$ 321.00	$ -	$ 315.00	$ 292.50	$ 315.00	$ -	$ 315.00	$ -
10.2630.416.000.10.270.000	West Hazleton Elementary / Middle School	Parking Lot Sweeping	$ 306.00	$ 306.00	$ 306.00	$ -	$ 300.00	$ 292.50	$ 300.00	$ -	$ 300.00	$ -
10.2630.416.000.10.290.000	Arthur Street Elementary School	Parking Lot Sweeping	$ 320.00	$ 320.00	$ 321.00	$ -	$ 630.00	$ 390.00	$ 315.00	$ -	$ 315.00	$ -
10.2630.416.000.10.490.000	Maple Manor Elementary / Middle School	Parking Lot Sweeping	$ 306.00	$ 306.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.416.000.30.200.000	Drums Elementary / Middle School	Parking Lot Sweeping	$ 107.00	$ 107.00	$ 107.00	$ -	$ 105.00	$ 226.20	$ 105.00	$ -	$ 105.00	$ -
10.2630.416.000.30.210.000	Freeland Elementary / Middle School	Parking Lot Sweeping	$ 107.00	$ 107.00	$ 107.00	$ -	$ 105.00	$ 97.50	$ 105.00	$ -	$ 105.00	$ -
10.2630.416.000.30.220.000	Hazleton Elementary / Middle School	Parking Lot Sweeping	$ 117.00	$ 117.00	$ -	$ -	$ -	$ 128.70	$ -	$ -	$ -	$ -
10.2630.416.000.30.240.000	Heights-Terrace Elementary / Middle School	Parking Lot Sweeping	$ 117.00	$ 117.00	$ 117.00	$ -	$ 115.00	$ 97.50	$ 115.00	$ -	$ 115.00	$ -
10.2630.416.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Parking Lot Sweeping	$ 117.00	$ 117.00	$ -	$ -	$ -	$ 97.50	$ -	$ -	$ -	$ -
10.2630.416.000.30.260.000	Valley Elementary / Middle School	Parking Lot Sweeping	$ 107.00	$ 107.00	$ 107.00	$ -	$ 105.00	$ 97.50	$ 105.00	$ -	$ 105.00	$ -
10.2630.416.000.30.270.000	West Hazleton Elementary / Middle School	Parking Lot Sweeping	$ 102.00	$ 102.00	$ 102.00	$ -	$ 100.00	$ 97.50	$ 100.00	$ -	$ 100.00	$ -
10.2630.416.000.30.490.000	Maple Manor Elementary / Middle School	Parking Lot Sweeping	$ 102.00	$ 102.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.416.000.30.810.000	Hazleton Area High School	Parking Lot Sweeping	$ 925.00	$ 925.00	$ 857.00	$ -	$ 840.00	$ 390.00	$ 840.00	$ -	$ 840.00	$ -
10.2630.416.000.30.820.000	Hazleton Area Career Center	Parking Lot Sweeping	$ 955.00	$ 955.00	$ 804.00	$ -	$ 1,688.00	$ 390.00	$ 1,588.00	$ -	$ 788.00	$ -
10.2630.416.000.30.830.000	Hazle Building (9th Grade Center)				$ 321.00	$ -	$ 315.00	$ -	$ 315.00	$ -	$ 315.00	$ -
10.2630.416.000.30.880.000	Hazleton Area Academy of Sciences	Parking Lot Sweeping	$ 555.00	$ 555.00	$ -	$ -	$ -	$ 390.00	$ -	$ -	$ -	$ -
10.2630.416.000.30.890.000	Hazleton Area Alternative Opportunities				$ -	$ -	$ -	$ 390.00	$ -	$ -	$ -	$ -
Object 416 Sweeping & Dirt Removal Totals			**$ 7,692.00**	**$ 7,692.00**	**$ 6,156.00**	**$ -**	**$ 7,253.00**	**$ 5,850.00**	**$ 6,973.00**	**$ -**	**$ 6,058.00**	**$ -**
Object 431 Repairs & Maintenance Services of Buildings												
10.2630.431.000.30.880.000	Hazleton Area Academy of Sciences		$ 1,020.00	$ 1,020.00	$ -	$ -	$ -	$ 165.00	$ -	$ -	$ -	$ -
Object 431 Repairs & Maintenance Services of Buildings Totals			**$ 1,020.00**	**$ 1,020.00**	**$ -**	**$ -**	**$ -**	**$ 165.00**	**$ -**	**$ -**	**$ -**	**$ -**
Object 432 Repairs & Maintenance Services of Equipment												
10.2630.432.000.00.100.000	Warehouse	Repairs & Maint. Services of Equip.	$ 107.00	$ 107.00	$ 107.00	$ -	$ 104.00	$ -	$ 104.00	$ -	$ 604.00	$ -
10.2630.432.000.00.120.000	Administration Building	Repairs & Maint. Services of Equip.	$ 107.00	$ 107.00	$ 107.00	$ -	$ 104.00	$ 390.00	$ 104.00	$ -	$ 604.00	$ -
10.2630.432.000.00.140.000	Transportation Garage	Repairs & Maint. Services of Equip.	$ 107.00	$ 107.00	$ 107.00	$ 312.00	$ 104.00	$ -	$ 104.00	$ -	$ 604.00	$ -
10.2630.432.000.00.150.000	Harman-Geist Stadium	Repairs & Maint. Services of Equip.	$ 198.00	$ 198.00	$ 198.00	$ 405.00	$ 194.00	$ -	$ 194.00	$ -	$ 394.00	$ -
10.2630.432.000.00.160.000	Rex Antinozzi Field	Repairs & Maint. Services of Equip.	$ 133.00	$ 133.00	$ 133.00	$ -	$ 130.00	$ 502.50	$ 130.00	$ -	$ 630.00	$ -
10.2630.432.000.00.170.000	Soccer Field	Repairs & Maint. Services of Equip.	$ 102.00	$ 102.00	$ 102.00	$ -	$ 100.00	$ -	$ 100.00	$ -	$ 273.00	$ -
10.2630.432.000.00.180.000	Field Hockey Field	Repairs & Maint. Services of Equip.	$ 102.00	$ 102.00	$ 102.00	$ 110.00	$ 100.00	$ -	$ 100.00	$ -	$ 273.00	$ -
10.2630.432.000.10.200.000	Drums Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 289.00	$ 289.00	$ 289.00	$ -	$ 283.00	$ 153.75	$ 283.00	$ -	$ 483.00	$ -
10.2630.432.000.10.210.000	Freeland Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 289.00	$ 289.00	$ 289.00	$ -	$ 283.00	$ -	$ 283.00	$ -	$ 483.00	$ -
10.2630.432.000.10.220.000	Hazleton Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 289.00	$ 289.00	$ 289.00	$ -	$ 283.00	$ -	$ 283.00	$ -	$ 483.00	$ -
10.2630.432.000.10.240.000	Heights-Terrace Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 299.00	$ 299.00	$ 299.00	$ -	$ 293.00	$ -	$ 293.00	$ -	$ 693.00	$ -
10.2630.432.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 503.00	$ 503.00	$ 503.00	$ 2,748.75	$ 493.00	$ -	$ 493.00	$ -	$ 693.00	$ -
10.2630.432.000.10.260.000	Valley Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 299.00	$ 299.00	$ 299.00	$ -	$ 293.00	$ -	$ 293.00	$ -	$ 693.00	$ -
10.2630.432.000.10.270.000	West Hazleton Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 299.00	$ 299.00	$ 299.00	$ 567.38	$ 293.00	$ -	$ 293.00	$ -	$ 693.00	$ -
10.2630.432.000.10.290.000	Arthur Street Elementary School	Repairs & Maint. Services of Equip.	$ 299.00	$ 299.00	$ 299.00	$ 446.49	$ 293.00	$ -	$ 293.00	$ -	$ 693.00	$ -
10.2630.432.000.30.200.000	Drums Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ 204.00	$ -	$ 200.00	$ 51.25	$ 200.00	$ -	$ 300.00	$ -
10.2630.432.000.30.210.000	Freeland Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ 204.00	$ -	$ 200.00	$ -	$ 200.00	$ -	$ 300.00	$ -
10.2630.432.000.30.220.000	Hazleton Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ 204.00	$ -	$ 200.00	$ -	$ 200.00	$ -	$ 300.00	$ -
10.2630.432.000.30.240.000	Heights-Terrace Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ 204.00	$ -	$ 200.00	$ -	$ 200.00	$ -	$ 300.00	$ -
10.2630.432.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ -	$ 916.25	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.432.000.30.260.000	Valley Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ 204.00	$ -	$ 200.00	$ -	$ 200.00	$ -	$ 300.00	$ -
10.2630.432.000.30.270.000	West Hazleton Elementary / Middle School	Repairs & Maint. Services of Equip.	$ 204.00	$ 204.00	$ 204.00	$ 189.13	$ 200.00	$ -	$ 200.00	$ -	$ 300.00	$ -
10.2630.432.000.30.810.000	Hazleton Area High School	Repairs & Maint. Services of Equip.	$ 1,530.00	$ 1,530.00	$ 1,530.00	$ 1,262.50	$ 1,500.00	$ 579.00	$ 1,500.00	$ -	$ 2,621.00	$ -
10.2630.432.000.30.820.000	Hazleton Area Career Center	Repairs & Maint. Services of Equip.	$ 1,982.00	$ 1,982.00	$ 1,892.00	$ -	$ 1,855.00	$ -	$ 2,355.00	$ -	$ 1,355.00	$ -
10.2630.432.000.30.830.000	Hazle Building (9th Grade Center)				$ 299.00	$ -	$ 293.00	$ -	$ 293.00	$ -	$ 693.00	$ -
10.2630.432.000.30.850.000	Vital House	Repairs & Maint. Services of Equip.		$ -	$ 306.00	$ -	$ 300.00	$ -	$ -	$ -	$ 1,200.00	$ -
Object 432 Repairs & Maintenance Services of Equipment Totals			**$ 8,362.00**	**$ 8,362.00**	**$ 8,673.00**	**$ 6,957.50**	**$ 8,498.00**	**$ 1,676.50**	**$ 8,698.00**	**$ -**	**$ 15,965.00**	**$ -**
Object 434 Repair & Maintenance Care/Upkeep Grounds												
10.2630.434.000.00.120.000	Administration Building	Line Painting	$ 800.00	$ 3,650.00	$ 1,340.00	$ -	$ 1,340.00	$ 971.25	$ 1,340.00	$ 1,760.00	$ 1,340.00	$ 865.00
		Crack Sealing	$ 2,850.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.00.140.000	Transportation Garage	Crack Sealing & repair to concrete at pumps	$ 2,490.00	$ 2,490.00	$ 2,490.00	$ -	$ 2,490.00	$ -	$ 2,490.00	$ -	$ 2,490.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.00.150.000	Harman-Geist Stadium	Light replacement (tower lights)	$ 5,000.00	$ 5,000.00	$ 5,000.00	$ 1,275.00	$ 5,000.00	$ 5,240.00	$ 5,000.00	$ -	$ 3,000.00	$ 2,750.00

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.00.160.000	Rex Antinozzi Field	Field Maintenance	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00	$ 255.00	$ 1,000.00	$ 2,425.00	$ 1,000.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.00.170.000	Soccer Field	Field Maintenance	$ 300.00	$ 3,300.00	$ 3,300.00	$ 525.00	$ 300.00	$ -	$ 300.00	$ -	$ 300.00	$ -
		Maple Manor (Soccer Field)	$ 3,000.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.00.180.000	Field Hockey Field	Field Maintenance	$ 300.00	$ 300.00	$ 300.00	$ -	$ 300.00	$ -	$ 300.00	$ -	$ 300.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.00.190.000	Hazleton Area Sports Complex	Field Maintenance	$ 1,500.00	$ 1,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,984.18
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.200.000	Drums Elementary / Middle School	Line Painting	$ 600.00	$ 2,350.00	$ 3,160.00	$ 1,863.75	$ 3,160.00	$ 647.25	$ 3,170.00	$ -	$ 2,670.00	$ -
		Light Repairs	$ 1,250.00									
		Pot hole patching	$ 500.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.210.000	Freeland Elementary / Middle School	Line Painting	$ 420.00	$ 2,340.00	$ 2,340.00	$ 7,031.25	$ 2,340.00	$ -	$ 2,340.00	$ 708.75	$ 840.00	$ 1,059.97
		Light Repairs	$ 420.00									
		Playground upkeep	$ 1,500.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.220.000	Hazleton Elementary / Middle School	Line Painting	$ 735.00	$ 1,735.00	$ 1,735.00	$ -	$ 1,735.00	$ 745.04	$ 1,735.00	$ -	$ 1,155.00	$ 268.00
		Light Repairs	$ 1,000.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.230.000	Hazle Township Early Learning Center	Line Painting	$ 410.00	$ 1,765.00	$ -	$ -	$ -	$ 395.00	$ -	$ -	$ -	$ -
		Light Repairs	$ 410.00									
		Pot hole patching	$ 945.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.240.000	Heights-Terrace Elementary / Middle School	Line Painting	$ 735.00	$ 3,260.00	$ 3,260.00	$ 1,436.25	$ 3,260.00	$ 258.00	$ 3,260.00	$ 675.00	$ 2,260.00	$ 1,357.50
		Light Repairs	$ 525.00									
		Pot hole patching	$ 2,000.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Line Painting	$ 410.00	$ 1,660.00	$ 1,935.00	$ 3,768.75	$ 1,935.00	$ 2,212.73	$ 1,935.00	$ -	$ 1,320.00	$ 406.10
		Light Repairs	$ 750.00									
		Pot hole patching	$ 500.00									
			$ -									
			$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
10.2630.434.000.10.260.000	Valley Elementary / Middle School	Line Painting	$ 735.00	$ 2,100.00	$ 2,100.00	$ 363.75	$ 2,100.00	$ 750.00	$ 2,100.00	$ 1,143.75	$ 2,100.00	$ -
		Light Repairs	$ 525.00									
		Pot hole patching	$ 840.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.270.000	West Hazleton Elementary / Middle School	Line Painting	$ 420.00	$ 1,890.00	$ 1,890.00	$ -	$ 1,890.00	$ 1,134.75	$ 1,890.00	$ -	$ 1,890.00	$ -
		Light Repairs	$ 420.00									
		Pot hole patching	$ 1,050.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.290.000	Arthur Street Elementary School	Line Painting	$ 250.00	$ 1,050.00	$ 1,166.00	$ -	$ 1,166.00	$ 430.00	$ 766.00	$ -	$ 766.00	$ 400.00
		Light Repairs	$ 200.00									
		Pot hole patching	$ 600.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.10.490.000	Maple Manor Elementary / Middle School	Line Painting	$ 200.00	$ 1,400.00	$ -	$ 301.50	$ -	$ 1,005.25	$ -	$ -	$ -	$ -
		Light Repairs	$ 1,200.00									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.200.000	Drums Elementary / Middle School	Line Painting	$ 315.00	$ 683.00	$ 761.00	$ 621.25	$ 761.00	$ 215.75	$ 761.00	$ -	$ 761.00	$ -
		Light Repairs	$ 168.00									
		Pot hole patching	$ 200.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.210.000	Freeland Elementary / Middle School	Line Painting	$ 168.00	$ 578.00	$ 1,398.00	$ 2,343.75	$ 1,398.00	$ -	$ 1,398.00	$ 236.25	$ 1,398.00	$ 353.32
		Light Repairs	$ 200.00									
		Pot hole patching	$ 210.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.220.000	Hazleton Elementary / Middle School	Line Painting	$ 174.00	$ 448.00	$ 448.00	$ -	$ 448.00	$ 366.96	$ 348.00	$ -	$ 348.00	$ 132.00
		Light Repairs	$ 174.00									
		Pot hole patching	$ 100.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.240.000	Heights-Terrace Elementary / Middle School	Line Painting	$ 168.00	$ 851.00	$ 851.00	$ 478.75	$ 851.00	$ 86.00	$ 851.00	$ 225.00	$ 851.00	$ 452.50
		Light Repairs	$ 183.00									
		Pot hole patching	$ 500.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Line Painting	$ 168.00	$ 615.00	$ -	$ 1,256.25	$ -	$ 737.57	$ -	$ -	$ -	$ 135.37
		Light Repairs	$ 179.00									
		Pot hole patching	$ 268.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.260.000	Valley Elementary / Middle School	Line Painting	$ 174.00	$ 611.00	$ 611.00	$ 121.25	$ 611.00	$ 250.00	$ 611.00	$ 381.25	$ 611.00	$ -
		Light Repairs	$ 174.00									
		Pot hole patching	$ 263.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.270.000	West Hazleton Elementary / Middle School	Line Painting	$ 168.00	$ 615.00	$ 615.00	$ -	$ 615.00	$ 378.25	$ 615.00	$ -	$ 615.00	$ -
		Light Repairs	$ 179.00									
		Pot hole patching	$ 268.00									
			$ -									
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
10.2630.434.000.30.490.000	Maple Manor Elementary / Middle School	Line Painting	$ 100.00	$ 300.00	$ -	$ 148.50	$ -	$ 369.75	$ -	$ -	$ -	$ -
		Light Repairs	$ 100.00									
		Pot hole patching	$ 100.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.810.000	Hazleton Area High School	Line Painting	$ 593.00	$ 4,997.00	$ 4,997.00	$ 650.00	$ 4,997.00	$ 23,479.00	$ 4,497.00	$ 8,200.00	$ 1,574.00	$ 2,632.65
		Light Repairs	$ 1,904.00									
		Pot hole patching	$ 1,500.00									
		Retention Pond	$ 1,000.00									
			$ -									
			$ -									
10.2630.434.000.30.820.000	Hazleton Area Career Center	Line Painting	$ 450.00	$ 3,839.00	$ 10,289.00	$ 1,175.00	$ 11,189.00	$ 3,728.75	$ 11,189.00	$ 525.00	$ 9,208.00	$ 2,807.18
		Light Repairs	$ 2,389.00									
		Pot hole patching	$ 1,000.00									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,765.00	$ -	$ 1,765.00	$ -	$ 1,765.00	$ 225.00	$ 1,765.00	$ 811.36
10.2630.434.000.30.850.000	Vital House			$ -	$ 1,500.00	$ -	$ 200.00	$ -	$ 200.00	$ -	$ 200.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2630.434.000.30.880.000	Hazleton Area Academy of Sciences	Line Painting	$ 850.00	$ 2,350.00	$ -	$ -	$ -	$ 495.00	$ -	$ 2,460.25	$ -	$ -
		Light Repairs	$ 1,500.00									
			$ -									
			$ -									
			$ -									
			$ -									
Object 434 Repair & Maintenance Care/Upkeep Grounds Totals			**$ 52,677.00**	**$ 52,677.00**	**$ 54,251.00**	**$ 23,360.00**	**$ 50,851.00**	**$ 44,151.30**	**$ 49,861.00**	**$ 18,965.25**	**$ 38,762.00**	**$ 17,415.13**
Object 442 Rental of Equipment												
10.2630.442.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,300.00	$ -	$ 2,250.00
10.2630.442.000.00.160.000	Rex Antinozzi Field	Roller and equipment	$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -
10.2630.442.000.00.170.000	Soccer Field	Roller and equipment	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -	$ 1,000.00	$ -
10.2630.442.000.00.180.000	Field Hockey Field	Roller and equipment	$ 750.00	$ 750.00	$ 750.00	$ -	$ 750.00	$ -	$ 750.00	$ -	$ 750.00	$ -
10.2630.442.000.00.190.000	Hazleton Area Sports Complex	Roller and equipment	$ 1,000.00	$ 1,000.00	$ -	$ 75.00	$ -	$ -	$ -	$ 484.50	$ -	$ -
10.2630.442.000.30.810.000	Hazleton Area High School	Roller and equipment	$ 1,000.00	$ 1,000.00	$ 2,000.00	$ -	$ 2,000.00	$ 1,000.00	$ 2,000.00	$ 1,855.00	$ 2,000.00	$ 590.00
Object 442 Rental of Equipment Totals			**$ 5,750.00**	**$ 5,750.00**	**$ 5,750.00**	**$ 75.00**	**$ 4,750.00**	**$ 1,000.00**	**$ 4,750.00**	**$ 4,639.50**	**$ 4,750.00**	**$ 2,840.00**
Object 450 Construction Services												
10.2630.450.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ 2,000.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.450.000.00.160.000	Rex Antinozzi Field		$ -	$ -	$ -	$ -	$ -	$ 5,925.00	$ -	$ 6,800.00	$ -	$ -
10.2630.450.000.00.190.000	Hazleton Area Sports Complex		$ -	$ -	$ -	$ 1,035.00	$ -	$ -	$ -	$ -	$ -	$ -
Object 450 Construction Services Totals			**$ -**	**$ -**	**$ -**	**$ 3,035.00**	**$ -**	**$ 5,925.00**	**$ -**	**$ 6,800.00**	**$ -**	**$ -**
Object 453 Construction Services - Painting												
10.2630.453.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ 7,700.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.453.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ 350.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.453.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ 450.00	$ -	$ -	$ -	$ -	$ -	$ -
Object 453 Construction Services - Painting Totals			**$ -**	**$ -**	**$ -**	**$ 8,500.00**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Object 455 Construction Services - Excavation												
10.2630.455.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,263.11	$ -	$ -
10.2630.455.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 421.04	$ -	$ -
Object 455 Construction Services - Excavation Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,684.15**	**$ -**	**$ -**
Object 471 Towing Services												
10.2630.471.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 146.25	$ -	$ -	$ -	$ -
10.2630.471.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 48.75	$ -	$ -	$ -	$ -
Object 471 Towing Services Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 195.00**	**$ -**	**$ -**	**$ -**	**$ -**
Object 535 Communications - Cell Phones												
10.2630.535.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 149.80	$ -	$ 458.46	$ -	$ 134.09	$ -	$ 134.60
Object 535 Communications - Cell Phones Totals			**$ -**	**$ -**	**$ -**	**$ 149.80**	**$ -**	**$ 458.46**	**$ -**	**$ 134.09**	**$ -**	**$ 134.60**
Object 581 Travel (Conference)												
10.2630.581.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 115.25	$ -	$ -
Object 581 Travel (Conference) Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 115.25**	**$ -**	**$ -**

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies												
10.2630.611.000.00.120.000	Administration Building	Mulch	$ 700.00	$ 700.00	$ 700.00	$ -	$ 700.00	$ 4,152.09	$ 700.00	$ 2,944.84	$ 700.00	$ -
10.2630.611.000.00.140.000	Transportation Garage	Rock Salt and Anti-Skid Paint/ Supplies	$ 28,255.00	$ 28,255.00	$ 28,255.00	$ 5,493.16	$ 27,755.00	$ 31,422.20	$ 25,845.00	$ 22,701.40	$ 25,845.00	$ 16,293.61
10.2630.611.000.00.150.000	Harman-Geist Stadium	Cleaning & upkeep supplies and seal	$ 8,500.00	$ 8,500.00	$ 8,500.00	$ 273.58	$ 210.00	$ 209.62	$ 210.00	$ 56.00	$ 210.00	$ 850.32
10.2630.611.000.00.160.000	Rex Antinozzi Field	Qiick Dry, seed etc.	$ 1,365.00	$ 1,365.00	$ 1,363.00	$ 2,016.00	$ 1,363.00	$ 3,986.64	$ 1,363.00	$ 1,528.00	$ 1,363.00	$ -
10.2630.611.000.00.170.000	Soccer Field	Raiders & Maple Manor	$ 2,000.00	$ 2,000.00	$ 2,000.00	$ -	$ 1,050.00	$ 59.96	$ 1,050.00	$ -	$ 1,050.00	$ -
10.2630.611.000.00.180.000	Field Hockey Field	Site repairs	$ 500.00	$ 500.00	$ 500.00	$ -	$ 550.00	$ 811.44	$ 550.00	$ -	$ 550.00	$ -
10.2630.611.000.00.190.000	Hazleton Area Sports Complex	Upkeep	$ 1,500.00	$ 1,500.00	$ -	$ -	$ -	$ 2,355.85	$ -	$ 120.00	$ -	$ 1,060.02
10.2630.611.000.10.200.000	Drums Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 651.62	$ 1,050.00	$ 2,266.87	$ 1,050.00	$ 934.43	$ 1,050.00	$ 1,480.51
10.2630.611.000.10.210.000	Freeland Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 318.06	$ 1,050.00	$ 1,533.11	$ 1,050.00	$ 455.78	$ 1,050.00	$ 1,103.23
10.2630.611.000.10.220.000	Hazleton Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 48.04	$ 1,050.00	$ 1,723.75	$ 1,050.00	$ 92.33	$ 1,050.00	$ 731.40
10.2630.611.000.10.230.000	Hazle Township Early Learning Center	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ -	$ 161.36	$ -	$ 4,027.62	$ -	$ -	$ -	$ -
10.2630.611.000.10.240.000	Heights-Terrace Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 649.26	$ 1,050.00	$ 1,525.31	$ 1,050.00	$ 103.35	$ 1,050.00	$ 264.33
10.2630.611.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,365.00	$ 1,350.21	$ 1,365.00	$ 2,918.50	$ 1,365.00	$ 42.00	$ 1,050.00	$ 919.11
10.2630.611.000.10.260.000	Valley Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 621.79	$ 1,050.00	$ 2,447.71	$ 1,050.00	$ 944.33	$ 1,050.00	$ 701.23
10.2630.611.000.10.270.000	West Hazleton Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 134.78	$ 1,050.00	$ 1,188.33	$ 1,050.00	$ 42.00	$ 1,050.00	$ -
10.2630.611.000.10.290.000	Arthur Street Elementary School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ 1,050.00	$ 764.83	$ 1,050.00	$ 751.09	$ 1,050.00	$ 56.00	$ 2,100.00	$ 281.20
10.2630.611.000.10.490.000	Maple Manor Elementary / Middle School	Grounds upkeep	$ 1,050.00	$ 1,050.00	$ -	$ 1,119.01	$ -	$ 5,190.80	$ -	$ 1,820.40	$ -	$ 87.00
10.2630.611.000.30.200.000	Drums Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ 315.00	$ 230.14	$ 315.00	$ 755.61	$ 315.00	$ 311.47	$ 315.00	$ 493.51
10.2630.611.000.30.210.000	Freeland Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ 315.00	$ 107.06	$ 315.00	$ 508.78	$ 315.00	$ 151.93	$ 315.00	$ 343.19
10.2630.611.000.30.220.000	Hazleton Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ 315.00	$ 43.66	$ 315.00	$ 849.04	$ 315.00	$ 45.47	$ 315.00	$ 359.90
10.2630.611.000.30.240.000	Heights-Terrace Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ 315.00	$ 216.41	$ 315.00	$ 506.18	$ 315.00	$ 34.45	$ 315.00	$ 88.09
10.2630.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ -	$ 433.70	$ -	$ 970.53	$ -	$ 14.00	$ -	$ 306.35
10.2630.611.000.30.260.000	Valley Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ 315.00	$ 227.26	$ 315.00	$ 745.43	$ 315.00	$ 314.78	$ 315.00	$ 233.75
10.2630.611.000.30.270.000	West Hazleton Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ 315.00	$ 44.92	$ 315.00	$ 395.52	$ 315.00	$ 14.00	$ 315.00	$ -
10.2630.611.000.30.490.000	Maple Manor Elementary / Middle School	Grounds upkeep	$ 315.00	$ 315.00	$ -	$ 551.14	$ -	$ 2,015.59	$ -	$ 606.85	$ -	$ 29.00
10.2630.611.000.30.810.000	Hazleton Area High School	Grounds upkeep	$ 1,365.00	$ 1,365.00	$ 2,365.00	$ 848.16	$ 2,365.00	$ 2,828.37	$ 2,365.00	$ 2,629.10	$ 2,365.00	$ 1,433.24
10.2630.611.000.30.820.000	Hazleton Area Career Center	Grounds upkeep	$ 1,365.00	$ 1,365.00	$ 3,045.00	$ 22.20	$ 3,045.00	$ 2,890.23	$ 2,730.00	$ 534.80	$ 1,365.00	$ 1,002.02
10.2630.611.000.30.830.000	Hazle Building (9th Grade Center)	[redacted]			$ 1,050.00	$ -	$ 1,050.00	$ -	$ 1,050.00	$ 69.02	$ 1,050.00	$ 141.84
10.2630.611.000.30.850.000	Vital House		$ -	$ -	$ 300.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.611.000.30.880.000	Hazleton Area Academy of Sciences	Grounds upkeep	$ 1,365.00	$ 1,365.00	$ -	$ -	$ -	$ 2,888.49	$ -	$ 56.00	$ -	$ 377.11
10.2630.611.000.30.890.000	Hazleton Area Alternative Opportunities	[redacted]			$ -	$ -	$ -	$ 235.60	$ -	$ -	$ -	$ -
Object 611 General Supplies Totals			**$ 59,935.00**	**$ 59,935.00**	**$ 58,683.00**	**$ 16,326.35**	**$ 48,693.00**	**$ 82,160.26**	**$ 46,468.00**	**$ 36,622.73**	**$ 45,838.00**	**$ 28,579.96**
Object 710 Land & Improvements												
10.2630.710.000.10.260.000	Valley Elementary / Middle School		$ 800.00	$ 800.00	$ 800.00	$ -	$ 800.00	$ -	$ 800.00	$ -	$ 800.00	$ -
10.2630.710.000.30.260.000	Valley Elementary / Middle School		$ 300.00	$ 300.00	$ 400.00	$ -	$ 400.00	$ -	$ 400.00	$ -	$ 400.00	$ -
Object 710 Land & Improvements Totals			**$ 1,100.00**	**$ 1,100.00**	**$ 1,200.00**	**$ -**	**$ 1,200.00**	**$ -**	**$ 1,200.00**	**$ -**	**$ 1,200.00**	**$ -**
Object 751 Non-Capital Equipment - Original & Additional												
10.2630.751.000.00.100.000	Warehouse	equip.	$ 525.00	$ 525.00	$ 525.00	$ -	$ 525.00	$ -	$ 525.00	$ -	$ 525.00	$ -
10.2630.751.000.00.120.000	Administration Building	Equip.	$ 105.00	$ 105.00	$ 105.00	$ -	$ 105.00	$ -	$ 105.00	$ -	$ 105.00	$ -
10.2630.751.000.00.140.000	Transportation Garage	Equip.	$ 264.00	$ 264.00	$ 264.00	$ -	$ 264.00	$ 394.94	$ 264.00	$ -	$ 264.00	$ 349.00
10.2630.751.000.00.150.000	Harman-Geist Stadium	Equip. repair-purchase	$ 264.00	$ 264.00	$ 264.00	$ -	$ 264.00	$ -	$ 264.00	$ -	$ 264.00	$ -
10.2630.751.000.00.160.000	Rex Antinozzi Field		$ -	$ -	$ -	$ -	$ -	$ 2,177.88	$ -	$ 1,414.10	$ -	$ -
10.2630.751.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 210.65	$ -	$ -	$ -	$ -
10.2630.751.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 171.75	$ -	$ -	$ -	$ -
10.2630.751.000.10.220.000	Hazleton Elementary / Middle School	Purchase scrubbers	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.751.000.10.230.000	Hazle Township Early Learning Center		$ -	$ -	$ -	$ 115.00	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.751.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 161.25	$ -	$ -	$ -	$ -	$ -	$ 164.25
10.2630.751.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Scrubber	$ 5,500.00	$ 5,500.00	$ 8,000.00	$ -	$ -	$ 202.46	$ -	$ -	$ -	$ -
10.2630.751.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 420.00	$ -	$ 187.49	$ -	$ -	$ -	$ -
10.2630.751.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 86.25	$ -	$ 572.31	$ -	$ -	$ -	$ -
10.2630.751.000.10.490.000	Maple Manor Elementary / Middle School	scrubber	$ 5,500.00	$ 5,500.00	$ -	$ 194.30	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.751.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 70.22	$ -	$ -	$ -	$ -
10.2630.751.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 57.25	$ -	$ -	$ -	$ -
10.2630.751.000.30.220.000	Hazleton Elementary / Middle School	scrubber	$ 2,500.00	$ 2,500.00	$ 2,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.751.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ 53.75	$ -	$ -	$ -	$ -	$ -	$ 54.75
10.2630.751.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	scrubber	$ 2,500.00	$ 2,500.00	$ -	$ -	$ -	$ 67.49	$ -	$ -	$ -	$ -
10.2630.751.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ 140.00	$ -	$ 62.50	$ -	$ -	$ -	$ -
10.2630.751.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ 28.75	$ -	$ 190.77	$ -	$ -	$ -	$ -
10.2630.751.000.30.490.000	Maple Manor Elementary / Middle School	Scrubber	$ 2,500.00	$ 2,500.00	$ -	$ 95.70	$ -	$ -	$ -	$ -	$ -	$ -
10.2630.751.000.30.810.000	Hazleton Area High School	Scrubber	$ 8,000.00	$ 8,000.00	$ 8,000.00	$ -	$ -	$ -	$ -	$ -	$ -	$ 600.00
10.2630.751.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ 15,000.00	$ -	$ 18,000.00	$ -	$ -	$ -
10.2630.751.000.30.830.000	Hazle Building (9th Grade Center)	[redacted]			$ -	$ -	$ -	$ -	$ -	$ 249.95	$ -	$ -
10.2630.751.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ 420.46	$ -	$ 1,250.00	$ -	$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			**$ 33,158.00**	**$ 33,158.00**	**$ 25,158.00**	**$ 1,295.00**	**$ 16,158.00**	**$ 4,786.17**	**$ 19,158.00**	**$ 2,914.05**	**$ 1,158.00**	**$ 1,168.00**

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 752 Capital Equipment - Original & Additional												
10.2630.752.000.00.160.000	Rex Antinozzi Field		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,623.00	$ -	$ -
10.2630.752.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,950.00
10.2630.752.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 1,658.25	$ -	$ 20,313.03	$ -	$ -	$ -	$ -
10.2630.752.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 650.00
10.2630.752.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ 816.75	$ -	$ 6,771.01	$ -	$ -	$ -	$ -
10.2630.752.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 24,000.00	$ -	$ -
Object 752 Capital Equipment - Original & Additional Totals			**$ -**	**$ -**	**$ -**	**$ 2,475.00**	**$ -**	**$ 27,084.04**	**$ -**	**$ 25,623.00**	**$ -**	**$ 2,600.00**
Object 810 Dues & Fees												
10.2630.810.000.00.120.000	Administration Building	Pa. One Call	$ 800.00	$ 800.00	$ 800.00	$ -	$ 500.00	$ -	$ 500.00	$ 380.00	$ 500.00	$ 100.00
10.2630.810.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ 100.00	$ -	$ -	$ -	$ 100.00
10.2630.810.000.00.160.000	Rex Antinozzi Field		$ -	$ -	$ -	$ -	$ -	$ 125.00	$ -	$ -	$ -	$ -
10.2630.810.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 75.00	$ -	$ -	$ -	$ 26.82
10.2630.810.000.10.210.000	Freeland Elementary / Middle School	Pesticide License	$ 125.00	$ 125.00	$ 125.00	$ -	$ 105.00	$ -	$ 105.00	$ -	$ 105.00	$ -
10.2630.810.000.10.240.000	Heights-Terrace Elementary / Middle School	Pesticide License	$ 125.00	$ 125.00	$ 125.00	$ -	$ 105.00	$ -	$ 105.00	$ -	$ 105.00	$ -
10.2630.810.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Pesticide License	$ 125.00	$ 125.00	$ 175.00	$ -	$ 130.00	$ -	$ 130.00	$ -	$ 105.00	$ -
10.2630.810.000.10.260.000	Valley Elementary / Middle School	Pesticide License	$ 125.00	$ 125.00	$ 125.00	$ -	$ 105.00	$ -	$ 105.00	$ -	$ 105.00	$ -
10.2630.810.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ 35.00	$ -	$ -	$ -	$ -
10.2630.810.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 25.00	$ -	$ -	$ -	$ 8.94
10.2630.810.000.30.210.000	Freeland Elementary / Middle School	Pesticide License	$ 50.00	$ 50.00	$ 50.00	$ -	$ 25.00	$ -	$ 25.00	$ -	$ 25.00	$ -
10.2630.810.000.30.240.000	Heights-Terrace Elementary / Middle School	Pesticide License	$ 50.00	$ 50.00	$ 50.00	$ -	$ 25.00	$ -	$ 25.00	$ -	$ 25.00	$ -
10.2630.810.000.30.260.000	Valley Elementary / Middle School	Pesticide License	$ 50.00	$ 50.00	$ 50.00	$ -	$ 25.00	$ -	$ 25.00	$ -	$ 25.00	$ -
10.2630.810.000.30.810.000	Hazleton Area High School	Pesticide License	$ 200.00	$ 200.00	$ 200.00	$ -	$ 163.00	$ -	$ 163.00	$ -	$ 163.00	$ -
10.2630.810.000.30.880.000	Hazleton Area Academy of Sciences		$ -	$ -	$ -	$ -	$ -	$ 5,250.00	$ -	$ 5,100.00	$ -	$ 5,100.00
Object 810 Dues & Fees Totals			**$ 1,650.00**	**$ 1,650.00**	**$ 1,700.00**	**$ -**	**$ 1,183.00**	**$ 5,610.00**	**$ 1,183.00**	**$ 5,480.00**	**$ 1,158.00**	**$ 5,335.76**
G/L Account (Function) 2630 Care And Upkeep Of Grounds Service Totals		**2630**	**$ 269,008.00**	**$ 269,008.00**	**$ 259,312.00**	**$ 79,326.70**	**$ 215,484.00**	**$ 241,428.41**	**$ 232,442.00**	**$ 174,698.84**	**$ 192,379.00**	**$ 88,171.35**
G/L Account (Function) 2640 Care And Upkeep Of Equipment												
Object 413 Custodial Services												
10.2640.413.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 491.06
Object 413 Custodial Services Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 491.06**
Object 432 Repairs & Maintenance Services of Equipment												
10.2640.432.000.00.100.000	Warehouse		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 186.96	$ -	$ 520.50
10.2640.432.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 564.50	$ -	$ 357.00
10.2640.432.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 2,517.74
10.2640.432.000.10.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 131.25
10.2640.432.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 1,696.96	$ -	$ 63.75	$ -	$ -
10.2640.432.000.10.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 100.80
10.2640.432.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 450.69
10.2640.432.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 626.25	$ -	$ -	$ -	$ -
10.2640.432.000.10.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 67.82	$ -	$ -
10.2640.432.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 43.75
10.2640.432.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 565.65	$ -	$ 21.25	$ -	$ -
10.2640.432.000.30.220.000	Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 49.20
10.2640.432.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 150.22
10.2640.432.000.30.260.000	Valley Elementary / Middle School	Repairs & Service of Equip.	$ 2,100.00	$ 2,100.00	$ -	$ -	$ -	$ 208.75	$ -	$ -	$ -	$ -
10.2640.432.000.30.270.000	West Hazleton Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 22.61	$ -	$ -
10.2640.432.000.30.810.000	Hazleton Area High School	Repairs & Service of Equip.	$ 4,200.00	$ 4,200.00	$ 4,200.00	$ -	$ 4,200.00	$ 177.65	$ 4,000.00	$ 762.39	$ 2,000.00	$ 3,618.78
10.2640.432.000.30.820.000	Hazleton Area Career Center	Repairs & Service of Equip.	$ 1,050.00	$ 1,050.00	$ 3,150.00	$ -	$ 3,150.00	$ -	$ 3,000.00	$ 301.84	$ 1,000.00	$ -
10.2640.432.000.30.880.000	Hazleton Area Academy of Sciences	Repairs & Service of Equip.	$ 2,100.00	$ 2,100.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Object 432 Repairs & Maintenance Services of Equipment Totals			**$ 9,450.00**	**$ 9,450.00**	**$ 7,350.00**	**$ -**	**$ 7,350.00**	**$ 3,275.26**	**$ 7,000.00**	**$ 1,991.12**	**$ 3,000.00**	**$ 7,939.93**
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra.												
10.2640.438.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 340.00	$ -	$ -
10.2640.438.000.10.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 33.75
10.2640.438.000.30.210.000	Freeland Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 11.25
Object 438 Maint.,Repair&Upgr.of Inform.Syst.,Equip.&Infra. Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 340.00**	**$ -**	**$ 45.00**
Object 470 Inspection Services												
10.2640.470.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ 318.95	$ -	$ 1,669.50	$ -	$ 93.63	$ -	$ 4,734.00
Object 470 Inspection Services Totals			**$ -**	**$ -**	**$ -**	**$ 318.95**	**$ -**	**$ 1,669.50**	**$ -**	**$ 93.63**	**$ -**	**$ 4,734.00**
Object 471 Towing Services												
10.2640.471.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 56.25	$ -	$ -
10.2640.471.000.10.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 93.75	$ -	$ -	$ -	$ -
10.2640.471.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18.75	$ -	$ -
10.2640.471.000.30.260.000	Valley Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 31.25	$ -	$ -	$ -	$ -
Object 471 Towing Services Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 125.00**	**$ -**	**$ 75.00**	**$ -**	**$ -**

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Object 611 General Supplies												
10.2640.611.000.00.100.000	Warehouse		$ 500.00	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 427.63
10.2640.611.000.00.140.000	Transportation Garage		$ 1,000.00	$ 1,000.00	$ 1,000.00	$ -	$ 1,000.00	$ 1,063.88	$ 1,000.00	$ 7,048.94	$ 1,000.00	$ 1,232.23
10.2640.611.000.00.150.000	Harman-Geist Stadium	Grounds keeper	$ 750.00	$ 750.00	$ 750.00	$ -	$ 750.00	$ 75.30	$ 750.00	$ 770.48	$ 750.00	$ 281.03
10.2640.611.000.00.160.000	Rex Antinozzi Field	Grounds keeper	$ 750.00	$ 750.00	$ 750.00	$ -	$ 750.00	$ -	$ 750.00	$ 80.21	$ 750.00	$ -
10.2640.611.000.00.170.000	Soccer Field	Grounds keeper	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ -	$ 250.00	$ -	$ 250.00	$ -
10.2640.611.000.00.180.000	Field Hockey Field	Grounds keeper	$ 750.00	$ 750.00	$ 750.00	$ -	$ 750.00	$ -	$ 750.00	$ -	$ 750.00	$ -
10.2640.611.000.10.200.000	Drums Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 1,600.00	$ -	$ 800.00	$ 232.20	$ 800.00	$ 90.00	$ 800.00	$ 759.18
10.2640.611.000.10.210.000	Freeland Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 800.00	$ -	$ 800.00	$ 387.44	$ 800.00	$ 733.24	$ 851.00	$ 852.21
10.2640.611.000.10.220.000	Hazleton Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 500.00	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,354.52
10.2640.611.000.10.230.000	Hazle Township Early Learning Center	Parts (Scrubbers, vacuums, mowers)	$ 500.00	$ 500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2640.611.000.10.240.000	Heights-Terrace Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 800.00	$ -	$ 800.00	$ 144.06	$ 800.00	$ 420.21	$ 1,051.00	$ 612.89
10.2640.611.000.10.250.000	McAdoo-Kelayres Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 1,050.00	$ -	$ 1,050.00	$ 823.07	$ 1,050.00	$ 400.53	$ 1,301.00	$ 432.12
10.2640.611.000.10.260.000	Valley Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 800.00	$ -	$ 800.00	$ 369.97	$ 800.00	$ 599.73	$ 800.00	$ 1,011.83
10.2640.611.000.10.270.000	West Hazleton Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 800.00	$ -	$ 800.00	$ -	$ 800.00	$ 337.50	$ 800.00	$ 99.11
10.2640.611.000.10.290.000	Arthur Street Elementary School	Parts (Scrubbers, vacuums, mowers)	$ 800.00	$ 800.00	$ 800.00	$ -	$ 800.00	$ -	$ 800.00	$ 349.06	$ 800.00	$ 743.37
10.2640.611.000.10.490.000	Maple Manor Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 650.00	$ 650.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2640.611.000.30.200.000	Drums Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ 500.00	$ -	$ 250.00	$ 77.40	$ 250.00	$ 30.00	$ 250.00	$ 253.05
10.2640.611.000.30.210.000	Freeland Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ 129.15	$ 250.00	$ 244.42	$ 454.00	$ 284.11
10.2640.611.000.30.220.000	Hazleton Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 682.42
10.2640.611.000.30.240.000	Heights-Terrace Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ 68.02	$ 250.00	$ 140.07	$ 454.00	$ 204.28
10.2640.611.000.30.250.000	McAdoo-Kelayres Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ -	$ -	$ -	$ 265.47	$ -	$ 129.77	$ -	$ 144.05
10.2640.611.000.30.260.000	Valley Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ (10.72)	$ 250.00	$ 199.92	$ 454.00	$ 337.31
10.2640.611.000.30.270.000	West Hazleton Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00	$ -	$ 250.00	$ 112.50	$ 250.00	$ 33.03
10.2640.611.000.30.490.000	Maple Manor Elementary / Middle School	Parts (Scrubbers, vacuums, mowers)	$ 200.00	$ 200.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
10.2640.611.000.30.810.000	Hazleton Area High School	Parts (Scrubbers, vacuums, mowers)	$ 1,500.00	$ 1,500.00	$ 1,500.00	$ -	$ 1,500.00	$ 1,636.48	$ 1,500.00	$ 1,635.61	$ 3,323.00	$ 247.62
10.2640.611.000.30.820.000	Hazleton Area Career Center	Parts (Scrubbers, vacuums, mowers)	$ 1,500.00	$ 1,500.00	$ 3,000.00	$ -	$ 3,000.00	$ 115.50	$ 3,000.00	$ 859.37	$ 1,000.00	$ 224.19
10.2640.611.000.30.830.000	Hazle Building (9th Grade Center)				$ 1,050.00	$ -	$ 1,050.00	$ -	$ 1,050.00	$ 116.54	$ 1,050.00	$ 98.86
10.2640.611.000.30.850.000	Vital House	Parts (Scrubbers, vacuums, mowers)	$ 1,500.00	$ 1,500.00	$ 500.00	$ -	$ 500.00	$ -	$ -	$ -	$ -	$ -
10.2640.611.000.30.880.000	Hazleton Area Academy of Sciences	Parts (Scrubbers, vacuums, mowers)	$ 1,350.00	$ 1,350.00	$ -	$ -	$ -	$ 386.60	$ -	$ 52.58	$ -	$ -
Object 611 General Supplies Totals			**$ 19,050.00**	**$ 19,050.00**	**$ 17,700.00**	**$ -**	**$ 16,650.00**	**$ 5,763.82**	**$ 16,150.00**	**$ 14,350.68**	**$ 17,138.00**	**$ 10,315.04**
Object 751 Non-Capital Equipment - Original & Additional												
10.2640.751.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ 139.00	$ -	$ -	$ -	$ 236.06
10.2640.751.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 86.06
10.2640.751.000.10.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 1,121.25	$ -	$ -	$ -	$ -
10.2640.751.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 442.98	$ -	$ -	$ -	$ -
10.2640.751.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 28.69
10.2640.751.000.30.250.000	McAdoo-Kelayres Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 373.75	$ -	$ -	$ -	$ -
10.2640.751.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ 147.66	$ -	$ -	$ -	$ -
10.2640.751.000.30.810.000	Hazleton Area High School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 459.00	$ -	$ -
10.2640.751.000.30.820.000	Hazleton Area Career Center		$ -	$ -	$ -	$ -	$ -	$ 168.54	$ -	$ -	$ -	$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 2,393.18**	**$ -**	**$ 459.00**	**$ -**	**$ 350.81**
Object 752 Capital Equipment - Original & Additional												
10.2640.752.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 1,785.76	$ -	$ -
Object 752 Capital Equipment - Original & Additional Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 1,785.76**	**$ -**	**$ -**
G/L Account (Function) 2640 Care And Upkeep Of Equipment Totals		**2640**	**$ 28,500.00**	**$ 28,500.00**	**$ 25,050.00**	**$ 318.95**	**$ 24,000.00**	**$ 13,226.76**	**$ 23,150.00**	**$ 19,095.19**	**$ 20,138.00**	**$ 23,875.84**
G/L Account (Function) 2650 Veh.Oper.&Maint.Srvc.(Oth.Than												
Object 423 Bottled Gas (Utility - Other than HVAC)												
10.2650.423.000.00.100.000	Warehouse	Forklift	$ 723.00	$ 723.00	$ 723.00	$ -	$ 723.00	$ -	$ 688.00	$ -	$ 625.00	$ -
Object 423 Bottled Gas (Utility - Other than HVAC) Totals			**$ 723.00**	**$ 723.00**	**$ 723.00**	**$ -**	**$ 723.00**	**$ -**	**$ 688.00**	**$ -**	**$ 625.00**	**$ -**
Object 432 Repairs & Maintenance Services of Equipment												
10.2650.432.000.00.100.000	Warehouse	Forklift service and repairs (2)	$ 905.00	$ 905.00	$ 905.00	$ -	$ 905.00	$ -	$ 823.00	$ -	$ 823.00	$ -
10.2650.432.000.00.120.000	Administration Building		$ -	$ -	$ 3,035.00	$ -	$ 3,035.00	$ -	$ 2,890.00	$ -	$ 2,619.00	$ -
10.2650.432.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 960.85	$ -	$ 531.50	$ -	$ 541.25	$ -	$ -
Object 432 Repairs & Maintenance Services of Equipment Totals			**$ 905.00**	**$ 905.00**	**$ 3,940.00**	**$ 960.85**	**$ 3,940.00**	**$ 531.50**	**$ 3,713.00**	**$ 541.25**	**$ 3,442.00**	**$ -**
Object 433 Repairs & Maintenance Services of Vehicles												
10.2650.433.000.00.100.000	Warehouse	Repairs to vans, pick up	$ 3,966.00	$ 3,966.00	$ 3,966.00	$ 29.95	$ 3,966.00	$ -	$ 3,966.00	$ -	$ 3,606.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.433.000.00.120.000	Administration Building	Explorers, Blazer repairs and service (tires)	$ 4,665.00	$ 4,665.00	$ 4,665.00	$ -	$ 4,665.00	$ -	$ 4,495.00	$ -	$ 4,083.00	$ -
			$ -									

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.433.000.00.140.000	Transportation Garage	Vehicles 25 + under maintenance	$ 11,750.00	$ 11,750.00	$ 11,068.00	$ 3,425.74	$ 11,068.00	$ 19,780.69	$ 10,943.00	$ 18,635.30	$ 9,221.00	$ 3,993.80
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.433.000.00.150.000	Harman-Geist Stadium	Groomer and tractor	$ 606.00	$ 606.00	$ 606.00	$ -	$ 606.00	$ -	$ 551.00	$ -	$ 551.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.433.000.10.200.000	Drums Elementary / Middle School	Tractor	$ 1,433.00	$ 1,433.00	$ 1,433.00	$ -	$ 1,433.00	$ -	$ 1,433.00	$ -	$ 1,433.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.433.000.30.200.000	Drums Elementary / Middle School	Tractor	$ 293.00	$ 293.00	$ 293.00	$ -	$ 293.00	$ -	$ 293.00	$ -	$ 293.00	$ -
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
Object 433 Repairs & Maintenance Services of Vehicles Totals			**$ 22,713.00**	**$ 22,713.00**	**$ 22,031.00**	**$ 3,455.69**	**$ 22,031.00**	**$ 19,780.69**	**$ 21,681.00**	**$ 18,635.30**	**$ 19,187.00**	**$ 3,993.80**
Object 444 Rental of Vehicles												
10.2650.444.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 507.60
10.2650.444.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 169.20
Object 444 Rental of Vehicles Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 676.80**
Object 470 Inspection Services												
10.2650.470.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 773.31	$ -	$ -	$ -	$ 204.95	$ -	$ -
Object 470 Inspection Services Totals			**$ -**	**$ -**	**$ -**	**$ 773.31**	**$ -**	**$ -**	**$ -**	**$ 204.95**	**$ -**	**$ -**
Object 471 Towing Services												
10.2650.471.000.00.100.000	Warehouse		$ 551.00	$ 551.00	$ 551.00	$ -	$ 551.00	$ 85.00	$ 551.00	$ 45.00	$ 551.00	$ -
10.2650.471.000.00.140.000	Transportation Garage		$ 985.00	$ 985.00	$ -	$ -	$ -	$ -	$ -	$ 300.00	$ -	$ 50.00
10.2650.471.000.00.150.000	Harman-Geist Stadium		$ -	$ -	$ 985.00	$ -	$ 985.00	$ -	$ 985.00	$ -	$ 985.00	$ -
10.2650.471.000.10.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 56.25
10.2650.471.000.10.290.000	Arthur Street Elementary School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 75.00
10.2650.471.000.10.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 56.25
10.2650.471.000.30.240.000	Heights-Terrace Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18.75
10.2650.471.000.30.490.000	Maple Manor Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 18.75
Object 471 Towing Services Totals			**$ 1,536.00**	**$ 1,536.00**	**$ 1,536.00**	**$ -**	**$ 1,536.00**	**$ 85.00**	**$ 1,536.00**	**$ 345.00**	**$ 1,536.00**	**$ 275.00**
Object 522 Automotive Liability Insurance												
10.2650.522.000.00.120.000	Administration Building		$ 5,000.00	$ 5,000.00	$ 43,000.00	$ -	$ 22,000.00	$ -	$ 20,000.00	$ -	$ 20,000.00	$ -
10.2650.522.000.00.140.000	Transportation Garage		$ 60,000.00	$ 60,000.00	$ -	$ 12,635.00	$ -	$ 12,773.75	$ -	$ 24,475.43	$ -	$ -
Object 522 Automotive Liability Insurance Totals			**$ 65,000.00**	**$ 65,000.00**	**$ 43,000.00**	**$ 12,635.00**	**$ 22,000.00**	**$ 12,773.75**	**$ 20,000.00**	**$ 24,475.43**	**$ 20,000.00**	**$ -**
Object 535 Communications - Cell Phones												
10.2650.535.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 74.90	$ -	$ 229.23	$ -	$ 100.23	$ -	$ 55.93
Object 535 Communications - Cell Phones Totals			**$ -**	**$ -**	**$ -**	**$ 74.90**	**$ -**	**$ 229.23**	**$ -**	**$ 100.23**	**$ -**	**$ 55.93**
Object 611 General Supplies												
10.2650.611.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 2,494.81	$ -	$ 9,931.02	$ -	$ 12,108.85	$ -	$ 32.50
10.2650.611.000.30.200.000	Drums Elementary / Middle School		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 7.50	$ -	$ -
Object 611 General Supplies Totals			**$ -**	**$ -**	**$ -**	**$ 2,494.81**	**$ -**	**$ 9,931.02**	**$ -**	**$ 12,116.35**	**$ -**	**$ 32.50**
Object 615 Vehicle Supplies												
10.2650.615.000.00.100.000	Warehouse	2 Vans and Cube van	$ 2,500.00	$ 2,500.00	$ 4,500.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.615.000.00.120.000	Administration Building	Technology Van and Car	$ 4,500.00	$ 4,500.00	$ 7,200.00	$ -	$ 3,450.00	$ -	$ 4,541.00	$ -	$ 4,130.00	$ -

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
			$ -									
			$ -									
			$ -									
			$ -									
			$ -									
10.2650.615.000.00.140.000	Transportation Garage	Pick ups, dump trucks, loader, backhoe	$ 12,700.00	$ 12,700.00	$ 8,000.00	$ 2,623.85	$ 5,557.00	$ 5,043.27	$ 3,257.00	$ 617.51	$ 2,960.00	$ 11,023.27
		security vehicles, bucket truck, vans	$ -									
			$ -									
			$ -									
			$ -									
			$ -									
Object 615 Vehicle Supplies Totals			**$ 19,700.00**	**$ 19,700.00**	**$ 19,700.00**	**$ 2,623.85**	**$ 9,007.00**	**$ 5,043.27**	**$ 7,798.00**	**$ 617.51**	**$ 7,090.00**	**$ 11,023.27**
Object 626 Gasoline												
10.2650.626.000.00.120.000	Administration Building		$ 4,060.00	$ 4,060.00	$ 24,816.00	$ 5,277.74	$ 24,816.00	$ 17,528.71	$ 22,560.00	$ 16,925.50	$ 21,486.00	$ 17,004.51
10.2650.626.000.00.140.000	Transportation Garage		$ 24,816.00	$ 24,816.00	$ 4,060.00	$ 1,732.99	$ 4,060.00	$ 5,250.85	$ 3,691.00	$ 7,324.63	$ 3,515.00	$ 4,323.31
Object 626 Gasoline Totals			**$ 28,876.00**	**$ 28,876.00**	**$ 28,876.00**	**$ 7,010.73**	**$ 28,876.00**	**$ 22,779.56**	**$ 26,251.00**	**$ 24,250.13**	**$ 25,001.00**	**$ 21,327.82**
Object 627 Diesel Fuel												
10.2650.627.000.00.140.000	Transportation Garage		$ 11,959.00	$ 11,959.00	$ 11,959.00	$ 5,231.44	$ 11,959.00	$ 6,787.44	$ 10,872.00	$ 11,362.82	$ 10,354.00	$ 6,649.32
Object 627 Diesel Fuel Totals			**$ 11,959.00**	**$ 11,959.00**	**$ 11,959.00**	**$ 5,231.44**	**$ 11,959.00**	**$ 6,787.44**	**$ 10,872.00**	**$ 11,362.82**	**$ 10,354.00**	**$ 6,649.32**
Object 751 Non-Capital Equipment - Original & Additional												
10.2650.751.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 32.00	$ 5,000.00	$ 605.70	$ 2,500.00	$ -	$ -	$ -
Object 751 Non-Capital Equipment - Original & Additional Totals			**$ -**	**$ -**	**$ -**	**$ 32.00**	**$ 5,000.00**	**$ 605.70**	**$ 2,500.00**	**$ -**	**$ -**	**$ -**
Object 752 Capital Equipment - Original & Additional												
10.2650.752.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 10,400.00	$ -	$ 6,900.00	$ -	$ 61,770.00	$ -	$ -
Object 752 Capital Equipment - Original & Additional Totals			**$ -**	**$ -**	**$ -**	**$ 10,400.00**	**$ -**	**$ 6,900.00**	**$ -**	**$ 61,770.00**	**$ -**	**$ -**
Object 762 Capital Equipment Replacement												
10.2650.762.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ 20,695.55	$ -	$ 19,000.00	$ -	$ 7,495.00	$ -	$ -
Object 762 Capital Equipment Replacement Totals			**$ -**	**$ -**	**$ -**	**$ 20,695.55**	**$ -**	**$ 19,000.00**	**$ -**	**$ 7,495.00**	**$ -**	**$ -**
Object 810 Dues & Fees												
10.2650.810.000.00.120.000	Administration Building		$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 37.50
10.2650.810.000.00.140.000	Transportation Garage		$ -	$ -	$ -	$ -	$ -	$ 150.00	$ -	$ 25.00	$ -	$ -
Object 810 Dues & Fees Totals			**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 150.00**	**$ -**	**$ 25.00**	**$ -**	**$ 37.50**
G/L Account (Function) 2650 Veh.Oper.&Maint.Srvc.(Oth.Than Totals		**2650**	**$ 151,412.00**	**$ 151,412.00**	**$ 131,765.00**	**$ 66,388.13**	**$ 105,072.00**	**$ 104,597.16**	**$ 95,039.00**	**$ 161,938.97**	**$ 87,235.00**	**$ 44,071.94**
2600's Operation & Maintenance of Plant Services Totals			**$ 3,797,868.00**	**$ 3,797,868.00**	**$ 3,691,056.00**	**$ 1,581,326.28**	**$ 3,748,251.30**	**$ 3,549,603.14**	**$ 3,668,013.29**	**$ 3,465,831.29**	**$ 3,793,143.47**	**$ 2,955,099.69**

G/L ACCOUNT (FUNCTION TOTALS)		Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
SUPERVISION OF OPERATION & MAINTENANCE OF PLANT SERVICES	2610	$ 67,705.00	$ 61,585.00	$ 1,128.50	$ 74,732.00	$ 19,200.02	$ 69,186.00	$ 21,437.28	$ 67,731.00	$ 24,396.10
OPERATION OF BUILDING SERVICES	2620	$ 3,281,243.00	$ 3,213,344.00	$ 1,434,164.00	$ 3,328,963.30	$ 3,171,150.79	$ 3,248,196.29	$ 3,088,661.01	$ 3,425,660.47	$ 2,774,584.46
CARE & UPKEEP OF GROUND SERVICES	2630	$ 269,008.00	$ 259,312.00	$ 79,326.70	$ 215,484.00	$ 241,428.41	$ 232,442.00	$ 174,698.84	$ 192,379.00	$ 88,171.35
CARE & UPKEEP OF EQUIPMENT SERVICES	2640	$ 28,500.00	$ 25,050.00	$ 318.95	$ 24,000.00	$ 13,226.76	$ 23,150.00	$ 19,095.19	$ 20,138.00	$ 23,875.84
VEHICLE OPERATION & MAINTENANCE SERVICES	2650	$ 151,412.00	$ 131,765.00	$ 66,388.13	$ 105,072.00	$ 104,597.16	$ 95,039.00	$ 161,938.97	$ 87,235.00	$ 44,071.94
2600's Operation & Maintenance of Plant Services Totals		**$ 3,797,868.00**	**$ 3,691,056.00**	**$ 1,581,326.28**	**$ 3,748,251.30**	**$ 3,549,603.14**	**$ 3,668,013.29**	**$ 3,465,831.29**	**$ 3,793,143.47**	**$ 2,955,099.69**

(OBJECT TOTALS)		Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Professional Educational Services - Employee Training & Development Services	324	$ -	$ -	$ -	$ -	$ 3,620.50	$ -	$ -	$ -	$ 190.00
Professional - Educational Service - Other	329	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Other Professional Services	330	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Technical Services	340	$ 9,600.00	$ 9,600.00	$ 347.54	$ 17,750.00	$ -	$ 16,500.00	$ 10,047.00	$ 16,500.00	$ 13,294.50
Technical Services	341	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Services in Support of the LEA's Technology Plan	348	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Security / Safety Services	350	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Disposal Services	411	$ 119,311.00	$ 117,629.00	$ 40,754.30	$ 120,412.00	$ 105,224.16	$ 140,430.00	$ 94,312.52	$ 125,470.00	$ 98,228.32
Snow Plowing Services	412	$ 46,588.00	$ 46,665.00	$ -	$ 31,099.00	$ 18,086.05	$ 28,618.00	$ 37,145.50	$ 23,927.00	$ 7,806.50
Custodial Services	413	$ 11,624.00	$ 10,099.00	$ 2,452.51	$ 19,149.00	$ 10,185.13	$ 18,361.00	$ 8,051.14	$ 16,363.00	$ 11,870.12
Lawn Care Services	414	$ 51,076.00	$ 51,076.00	$ 17,153.05	$ 45,799.00	$ 44,280.63	$ 65,533.00	$ 34,575.32	$ 53,563.00	$ 22,291.40
Sweeping and Dirt Removal	416	$ 7,692.00	$ 6,156.00	$ -	$ 7,253.00	$ 5,850.00	$ 6,973.00	$ -	$ 6,058.00	$ -
Moving Services	417	$ 5,000.00	$ 5,000.00	$ 305.00	$ 5,000.00	$ 350.00	$ 5,000.00	$ -	$ -	$ -
Refuge Oil Removal	419	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Electricity - Not Used for Heating	422	$ 973,897.00	$ 992,160.00	$ 351,615.06	$ 1,042,160.00	$ 886,890.13	$ 1,001,071.06	$ 891,095.27	$ 1,143,157.00	$ 925,472.52

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Hazleton Area School District

February 11, 2016

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
Bottled Gas (Propane)- Other than Heating & A/C	423			$ 723.00	$ 723.00	$ -	$ 723.00	$ -	$ 688.00	$ -	$ 625.00	$ -
Water/Sewage	424			$ 453,824.00	$ 440,383.00	$ 192,774.38	$ 398,604.00	$ 419,540.20	$ 414,341.35	$ 398,821.65	$ 359,972.00	$ 374,829.74
Repairs and Maintenance Services of Buildings	431			$ 113,979.00	$ 92,711.00	$ 995.00	$ 78,411.00	$ 50,780.96	$ 71,235.00	$ 77,842.05	$ 84,130.00	$ 56,349.16
Repairs and Maintenance Services of Equipment	432			$ 78,225.00	$ 79,471.00	$ 86,960.49	$ 85,168.00	$ 114,107.04	$ 83,858.00	$ 65,947.83	$ 87,464.00	$ 73,364.61
Repairs and Maintenance Services of Vehicles	433			$ 22,713.00	$ 22,031.00	$ 3,455.69	$ 22,031.00	$ 19,780.69	$ 21,681.00	$ 18,635.30	$ 19,187.00	$ 3,993.80
Care & Upkeep of Grounds (Repairs & Maintenance)	434			$ 52,677.00	$ 54,251.00	$ 23,360.00	$ 50,851.00	$ 44,151.30	$ 49,861.00	$ 18,965.25	$ 38,762.00	$ 17,415.13
Maint., Repair and Upgrade of Info. Systems, Equipment & Infrastructure	438			$ -	$ -	$ 10,848.00	$ -	$ 9,081.40	$ -	$ 21,246.36	$ -	$ 17,730.86
Rental of Land & Buildings	441			$ -	$ -	$ -	$ 9,000.00	$ 6,642.80	$ -	$ 8,250.00	$ -	$ 750.00
Rental of Equipment	442			$ 8,434.00	$ 8,434.00	$ 2,160.32	$ 7,434.00	$ 10,859.08	$ 7,434.00	$ 7,832.57	$ 5,033.00	$ 4,328.29
Rental of Vehicles	444			$ -	$ -	$ -	$ -	$ 302.84	$ -	$ 574.28	$ -	$ 1,790.73
Rental of Uniforms	445			$ 20,280.00	$ 20,280.00	$ 11,781.52	$ 19,500.00	$ 22,156.82	$ 11,000.00	$ 11,438.15	$ 11,000.00	$ 11,273.57
Lease / Rental Of Hardware & Related Technology	448			$ -	$ -	$ -	$ -	$ 267.37	$ -	$ 2,486.24	$ -	$ 2,486.24
Construction Services	450			$ -	$ -	$ 5,435.00	$ -	$ 41,878.53	$ -	$ 15,300.00	$ -	$ 2,447.12
Construction Services - Fencing	452			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Services - Painting	453			$ -	$ -	$ 8,500.00	$ -	$ 18,787.00	$ -	$ 12,955.00	$ -	$ -
Construction Services - Demolition	454			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Construction Services - Excavation	455			$ -	$ -	$ -	$ -	$ -	$ -	$ 1,684.15	$ -	$ -
Construction Services - Carpeting	456			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Extermination Services	460			$ 25,755.00	$ 22,777.00	$ 8,744.47	$ 22,777.00	$ 18,715.02	$ 19,968.00	$ 18,212.40	$ 17,833.47	$ 16,082.51
Inspection Services	470			$ 52,371.00	$ 56,856.00	$ 6,629.76	$ 48,952.00	$ 17,007.50	$ 42,049.00	$ 30,445.38	$ 35,162.00	$ 14,956.83
Towing Services	471			$ 1,536.00	$ 1,536.00	$ -	$ 1,536.00	$ 510.00	$ 1,536.00	$ 420.00	$ 1,536.00	$ 275.00
Water Treatment Services	472			$ 19,223.00	$ 20,060.00	$ 8,401.00	$ 20,392.00	$ 20,226.40	$ 17,934.00	$ 20,986.00	$ 16,867.00	$ 20,321.18
Elevator Service	473			$ 34,260.00	$ 40,170.00	$ 10,047.00	$ 41,321.00	$ 25,585.30	$ 38,251.00	$ 41,559.00	$ 35,169.00	$ 36,170.12
Testing / Balancing Service	474			$ -	$ -	$ 850.00	$ -	$ 4,841.63	$ -	$ -	$ -	$ -
Installation Services	480			$ -	$ -	$ 1,100.00	$ -	$ 1,609.00	$ -	$ -	$ -	$ -
Other Purchased Property Services	490			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Fire Insurance	521			$ 125,000.00	$ 100,000.00	$ -	$ 150,000.00	$ -	$ 120,000.00	$ -	$ 110,000.00	$ -
Automotive Liability Insurance	522			$ 65,000.00	$ 43,000.00	$ 12,635.00	$ 22,000.00	$ 12,773.75	$ 20,000.00	$ 24,475.43	$ 20,000.00	$ -
General Property & Liability Insurance	523			$ 125,000.00	$ 100,000.00	$ 401,149.00	$ 150,000.00	$ 371,134.76	$ 120,000.00	$ 341,343.32	$ 110,000.00	$ 49,391.52
Other Insurance	529			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communications - Postage	531			$ 2,000.00	$ 2,000.00	$ -	$ 2,000.00	$ 1,000.00	$ 2,000.00	$ 1,238.48	$ 2,000.00	$ 1,078.29
Communications - Telephones	532			$ 54,340.00	$ 57,573.00	$ 15,718.71	$ 69,780.00	$ 15,358.78	$ 68,590.00	$ (15,041.05)	$ 58,522.00	$ 11,225.14
Communications - Pagers	533			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communications - Two Way Radios	534			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Communications - Cell Phones	535			$ 23,300.00	$ 23,300.00	$ 2,795.35	$ 22,472.00	$ 8,626.62	$ 21,593.00	$ 2,146.16	$ 21,130.00	$ 1,467.07
Transport/Telecommunication Services	538			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Advertising	540			$ 5,115.00	$ 5,115.00	$ -	$ 4,961.00	$ 65.39	$ 4,961.00	$ -	$ 4,961.00	$ 295.77
Printing and Binding	550			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Travel (Mileage)	580			$ 1,500.00	$ 1,500.00	$ 1,336.42	$ 1,300.00	$ 3,281.54	$ 1,300.00	$ 1,313.05	$ 1,300.00	$ 646.72
Travel (Conferences)	581			$ 3,500.00	$ 5,000.00	$ -	$ 4,500.00	$ 230.00	$ -	$ 115.25	$ -	$ 422.27
Miscellaneous Purchased Services	590			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
General Supplies	611			$ 266,771.00	$ 266,090.00	$ 161,197.02	$ 254,236.00	$ 383,226.82	$ 237,911.00	$ 250,477.51	$ 220,017.00	$ 231,214.12
Vehicle Supplies	615			$ 19,700.00	$ 19,700.00	$ 2,623.85	$ 9,007.00	$ 5,043.27	$ 7,798.00	$ 617.51	$ 7,090.00	$ 11,023.27
Repair Parts Supplies	616			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Administrative Software & Supplies	618			$ 13,570.00	$ 13,570.00	$ 798.74	$ 21,249.00	$ 13,569.37	$ 20,832.00	$ 15,242.17	$ 19,840.00	$ 15,242.17
State Contract - Supplies	619			$ 147,001.00	$ 147,087.00	$ 12,168.75	$ 112,087.00	$ 23,927.80	$ 77,387.00	$ 98,901.82	$ 101,850.00	$ 63,515.30
Natural Gas	621			$ 635,043.00	$ 601,596.00	$ 91,162.73	$ 590,399.00	$ 535,486.41	$ 592,726.88	$ 510,082.08	$ 717,581.00	$ 566,535.26
Electricity - Used for Heating	622			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Bottled Gas (Propane)- Used for Heating & A/C	623			$ 91,000.00	$ 90,482.00	$ 4,017.30	$ 120,480.00	$ 65,685.23	$ 118,116.00	$ 86,482.88	$ 141,800.00	$ 71,860.91
Oil	624			$ -	$ -	$ -	$ 0.30	$ -	$ 88,182.00	$ 95,534.93	$ 88,182.00	$ 45,954.66
Gasoline	626			$ 28,876.00	$ 28,876.00	$ 7,010.73	$ 28,876.00	$ 22,779.56	$ 26,251.00	$ 24,250.13	$ 25,001.00	$ 21,327.82
Diesel Fuel	627			$ 11,959.00	$ 11,959.00	$ 5,231.44	$ 11,959.00	$ 6,787.44	$ 10,872.00	$ 11,362.82	$ 10,354.00	$ 6,649.32
Meals & Refreshments	635			$ -	$ -	$ -	$ -	$ 125.00	$ -	$ 525.00	$ -	$ 1,775.00
Reference Books	642			$ -	$ -	$ -	$ -	$ 435.64	$ -	$ -	$ -	$ 324.54
Magazines & Periodicals	643			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Multimedia	644			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Supplies & Fees - Technology Related	650			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Land & Improvements	710			$ 1,100.00	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00	$ -	$ 1,200.00	$ -
Equipment - Original & Additional	750			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non-Capital Equipment - Original & Additional	751			$ 57,401.00	$ 69,106.00	$ 14,320.55	$ 55,106.00	$ 52,271.67	$ 54,154.00	$ 35,204.66	$ 24,245.00	$ 45,602.83
Capitalized Equipment - Original & Additional	752			$ -	$ -	$ 20,748.00	$ -	$ 75,016.44	$ -	$ 110,938.48	$ -	$ 53,478.96
Non-Capital End User Equipment - Original & Additional	757			$ -	$ -	$ -	$ -	$ 2,029.65	$ -	$ 6,669.30	$ -	$ 2,760.11

February 11, 2016

Hazleton Area School District

MAINTENANCE DEPARTMENT

2016-2017 General Fund Budget

Description	Building	Budget (16/17) DESCRIPTION	ITEM AMOUNT Budget (16/17)	Budget (16/17)	Budget (15/16)	As of 12/22/2015 Actual (15/16)	Budget (14/15)	Actual (14/15)	Budget (13/14)	Actual (13/14)	Budget (12/13)	Actual (12/13)
"Capitalized" End User Equip & Related Hardware / Software	758			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Non-Capital Equipment Replacement	761			$ -	$ -	$ -	$ -	$ 994.52	$ -	$ -	$ -	$ -
Capital Equipment Replacement	762			$ -	$ -	$ 20,695.55	$ -	$ 19,000.00	$ -	$ 7,495.00	$ -	$ -
Non-Capital End User Equipment and Related Hardware	767			$ -	$ -	$ -	$ -	$ -	$ -	$ 188.00	$ -	$ -
"Capital" End User Equip, Hardware and Software Repl	768			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Technology Infrastructure	788			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 12,344.63
Dues and Fees	810			$ 11,904.00	$ 5,834.00	$ 13,047.05	$ 5,317.00	$ 9,436.00	$ 5,317.00	$ 7,440.00	$ 5,292.00	$ 7,245.76
Claims & Judgements Against the LEA	820			$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Contingency	840			$ -	$ -	$ -	$ 16,000.00	$ -	$ 6,500.00	$ -	$ 5,000.00	$ -
2600's Operation & Maintenance of Plant Services Totals				$ 3,797,868.00	$ 3,691,056.00	$ 1,581,326.28	$ 3,748,251.30	$ 3,549,603.14	$ 3,668,013.29	$ 3,465,831.29	$ 3,793,143.47	$ 2,955,099.69